

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2023

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

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Mrs. Christy Clark, Vice Chair – Little Rock
Mr. Niel Crowson, Secretary – Jonesboro
Mr. Jerry Morgan, Member–Jonesboro
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ADMINISTRATION

Dr. Johnny M. Moore, Chancellor
Dr. Typhanie Myers, Interim Vice Chancellor for Academic Affairs
Dr. Allen Mooneyhan, Interim Vice Chancellor for Enrollment Management & Student Services
Mr. Adam Adair, Vice Chancellor for Finance & Administration
Mr. Jeff Bookout, Vice Chancellor for Economic & Workforce Development
Mr. Ike Wheeler, Vice Chancellor for Leadership & Community Engagement

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

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Academic Computer Lab Supplies	NP	110000-221008	-1110	26
Academic Computer Lab Supplies	JB	110000-222008	-1110	27
Academic Computer Lab Supplies	MT	110000-223008	-1110	28
Academic Excellence Fees	NP	140002-390021	-1110	177
Academic Professional Development & Travel	NP	110000-200003	-1110	25
Academic Support Center	NP	110000-211001	-1420	71
Academic Support Center	JB	110000-212001	-1420	72
Academic Support Center	MT	110000-213001	-1420	73
Accreditation	NP	110000-200002	-1630	123
AD Nursing	NP	110000-241007	-1110	34
AD Nursing	MT	110000-243007	-1110	35
ADA Accommodations	NP	110000-400003	-1500	97
Admissions & College Engagement	NP	110000-411001	-1500	85
Admissions & College Engagement	JB	110000-412001	-1500	86
Admissions & College Engagement	MT	110000-413001	-1500	87
Advanced Manufacturing	JB	110000-232007	-1110	51
Advertising	NP	110000-630004	-1500	105
Advising	JB	110000-262001	-1450	79
Agriculture Technology	NP	110000-231005	-1110	49
Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	41
APERS Benefits Pool	NP	110000-390001	-1910	160
Assessment	NP	110000-380002	-1630	136
ATRS Benefits Pool	NP	110000-390001	-1910	161
Automotive Service Technology	MT	110000-233011	-1110	57
Auxiliary - Bookstore Operations	NP	310100-331101	3400	179
Auxiliary - Food Service	NP	310050-331201	3200	180
Auxiliary - Food Service	MT	310050-333201	3200	181
Auxiliary - Reserve for Operations	NP	310100-390016	3400	182
Budgets & Grants Management	NP	110000-311001	-1620	117
Budgets & Grants Management	MT	110000-313001	-1620	118
Building Leases	JB	110000-390014	-1720	147
Building Maintenance	NP	110000-371001	-1720	137
Building Maintenance	JB	110000-372001	-1720	138
Building Maintenance	MT	110000-373001	-1720	139
Business Education	NP	110000-231002	-1110	43
Business Education	JB	110000-232002	-1110	44
Business Education	MT	110000-233002	-1110	45
Campus Police	NP	110000-451001	-1630	120
Campus Police	JB	110000-452001	-1630	121
Campus Police	MT	110000-453001	-1630	122

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Career Coaches	NP	110000-510003	-1500	93
Collision Repair Technology	MT	110000-233012	-1110	58
Commercial Driver Training	NP	110000-231003	-1110	47
Computer Networking Technology	MT	110000-233013	-1110	59
Concert and Lecture Series	NP	110000-600002	-1500	101
Concurrent Education	NP	110000-221001	-1132	63
Controller	NP	110000-320001	-1620	119
Cosmetology	MT	110000-233014	-1110	60
Cosmetology Fees	MT	140010-233014	-1110	61
Credit Card Fees	NP	110000-390001	-1620	113
Criminology	NP	110000-221007	-1110	16
Culinary Arts	JB	110000-232010	-1110	55
Culinary Fees	JB	140011-232010	-1110	56
Culinary Non-Credit	JB	110000-232010	-1131	67
Custodial Maintenance	NP	110000-371002	-1720	144
Custodial Maintenance	JB	110000-372002	-1720	145
Custodial Maintenance	MT	110000-373002	-1720	146
Dean for Applied Science	NP	110000-230001	-1410	74
Dean for Diversity, Equity, & Inclusion	NP	110000-600003	-1630	77
Dean for General Education	NP	110000-220001	-1410	76
Dean for Nursing and Health Professions	NP	110000-240001	-1410	75
Dean for Student Success	NP	110000-260001	-1450	78
Debt Service	NP	110000-390013	-4200	171
Deferred Maintenance	NP	110000-390011	-4300	170
Diesel Technology	NP	110000-231004	-1110	48
Director of Early College Programs	NP	110000-424001	-1500	91
Director of Information Technology Services	NP	110000-361000	-1450	81
Director of Information Technology Services	JB	110000-362000	-1450	82
Director of Information Technology Services	MT	110000-363000	-1450	83
Director of Physical Plant	NP	110000-370001	-1720	143
Education	NP	110000-221006	-1110	17
Employee Career Service Benefits Pool	NP	110000-390010	-1910	167
Employee Professional Development	NP	110000-390009	-1110	135
Employee Recruitment	NP	110000-350002	-1620	115
Employee Retiree Benefits	NP/JB/MT	110000-390023	-1910	169
Employee Tuition Benefits Pool	NP	110000-390001	-1910	166
Energy Control Technology	MT	110000-233015	-1110	62
English and Fine Arts	NP	110000-221002	-1110	10
English and Fine Arts	JB	110000-222002	-1110	11
English and Fine Arts	MT	110000-223002	-1110	12
Equipment Repair	NP	110000-390020	-1110	178
FICA Benefits Pool	NP	110000-390001	-1910	162
Financial Aid	NP	110000-441001	-1500	94
Financial Aid	JB	110000-442001	-1500	95
Financial Services	NP	110000-330001	-1620	112
Grounds Maintenance	NP	110000-371003	-1720	140
Grounds Maintenance	JB	110000-372003	-1720	141

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Grounds Maintenance	MT	110000-373003	-1720	142
High Voltage Lineman Technology	NP	110000-231006	-1110	50
History and Social Sciences	NP	110000-221003	-1110	13
History and Social Sciences	JB	110000-222003	-1110	14
History and Social Sciences	MT	110000-223003	-1110	15
Human Resources	NP	110000-350001	-1620	114
Industrial Maintenance	JB	110000-232008	-1110	52
Institutional Advancement	NP	110000-620001	-1630	124
Institutional Communications	NP	110000-361002	-1630	133
Institutional Memberships	NP	110000-390008	-1630	132
Institutional Research & Effectiveness	NP	110000-380001	-1630	126
Institutional Risk Management	NP	110000-390007	-1620	130
Institutional Scholarships	NP	293000-390001	-1830	157
Instructional Design and Distance Learning	NP	110000-200005	-1132	84
ITS Academic Support	NP	110000-361001	-1450	80
ITS Institutional Support	NP	110000-361001	-1630	134
ITS Instruction	NP	110000-361001	-1110	46
ITS Student Services	NP	110000-361001	-1500	102
Legal and Professional Services	NP	110000-390005	-1630	128
Library Holdings	NP	110000-211001	-1420	70
Life Insurance Benefits Pool	NP	110000-390001	-1910	165
Lifelong Learning	NP	110000-200004	-1131	64
Lifelong Learning	JB	110000-200004	-1131	65
Lifelong Learning	MT	110000-200004	-1131	66
Long Term Disability Insurance Benefits Pool	NP	110000-390001	-1910	164
Mail and Duplication	NP	110000-390004	-1620	127
Marketing and Communications	NP	110000-630001	-1500	98
Math	NP	110000-221004	-1110	18
Math	JB	110000-222004	-1110	19
Math	MT	110000-223004	-1110	20
Medical Insurance Benefits Pool	NP	110000-390001	-1910	163
Office of the Chancellor	NP	110000-100001	-1610	106
Official Functions	NP	110000-390006	-1630	129
Patient Care Technology	NP	110000-241005	-1110	36
Patient Care Technology	JB	110000-242005	-1110	37
Practical and Registered Nursing Fees Supplies	NP/JP/MT	140005-241001	-1110	40
Practical Nursing	NP	110000-241001	-1110	29
Practical Nursing	JB	110000-242001	-1110	30
Practical Nursing	MT	110000-243001	-1110	31
Prison Education	NP	110000-231001	-1132	69
Procurement	NP	110000-340001	-1620	116
Promotional Items	NP	110000-630003	-1500	104
Publications	NP	110000-630002	-1500	103
Registered Nursing	NP	110000-241003	-1110	33
Registered Nursing - ARNEC	NP	110000-241002	-1110	32
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	175
Reserve for HVL T Equipment Replacement	NP	110000-390018	-1110	174

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Reserve for Quality Improvement Fees	NP	140000-390015	-1110	172
Science	NP	110000-221005	-1110	21
Science	JB	110000-222005	-1110	22
Science	MT	110000-223005	-1110	23
Science Lab	NP	140009-221005	-1110	24
Student Activity Fee	NP	110000-430002	-1500	100
Student Affairs Professional Development & Travel	NP	110000-400002	-1500	90
Student Identification Cards	NP	110000-410001	-1500	99
Student Services	NP	110000-430001	-1500	92
Student Success/Registrar	NP	110000-421001	-1500	88
Student Success/Registrar	JB	110000-422001	-1500	89
Surgical Technology	NP	110000-241006	-1110	38
Surgical Technology	MT	110000-243006	-1110	39
Surgical Technology Fees Supplies	NP/MT	140008-241006	-1110	42
Testing	NP	110000-400004	-1500	96
TIAA-CREF Retirement Benefits Pool	NP	110000-390001	-1910	159
University Motor Pool	NP	110000-370002	-1630	131
Utilities - Electric	NP	110000-371004	-1740	148
Utilities - Electric	JB	110000-372004	-1740	151
Utilities - Electric	MT	110000-373004	-1740	154
Utilities - Gas	NP	110000-371004	-1740	149
Utilities - Gas	JB	110000-372004	-1740	152
Utilities - Gas	MT	110000-373004	-1740	155
Utilities - Water	NP	110000-371004	-1740	150
Utilities - Water	JB	110000-372004	-1740	153
Utilities - Water	MT	110000-373004	-1740	156
VALIC Retirement Benefits Pool	NP	110000-390001	-1910	158
VC for Academic Affairs	NP	110000-200001	-1610	109
VC for Economic & Workforce Development	JB	110000-500001	-1610	111
VC for Enrollment Management & Student Services	NP	110000-400001	-1610	110
VC for Finance & Administration	NP	110000-300001	-1610	108
VC for Leadership & Community Engagement	NP	110000-600001	-1610	107
Welding	NP	110000-231009	-1110	53
Welding	JB	110000-232009	-1110	54
Workers' Compensation Benefits Pool	NP	110000-390001	-1910	168
Workforce Initiatives	JB	110000-510001	-1630	125
Workforce Non-Credit	JB	110000-232010	-1131	68

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110000-222002	-1110	JB	English and Fine Arts	11
110000-223002	-1110	MT	English and Fine Arts	12
110000-221003	-1110	NP	History and Social Sciences	13
110000-222003	-1110	JB	History and Social Sciences	14
110000-223003	-1110	MT	History and Social Sciences	15
110000-221007	-1110	NP	Criminology	16
110000-221006	-1110	NP	Education	17
110000-221004	-1110	NP	Math	18
110000-222004	-1110	JB	Math	19
110000-223004	-1110	MT	Math	20
110000-221005	-1110	NP	Science	21
110000-222005	-1110	JB	Science	22
110000-223005	-1110	MT	Science	23
140009-221005	-1110	NP	Science Lab	24
110000-200003	-1110	NP	Academic Professional Development & Travel	25
110000-221008	-1110	NP	Academic Computer Lab Supplies	26
110000-222008	-1110	JB	Academic Computer Lab Supplies	27
110000-223008	-1110	MT	Academic Computer Lab Supplies	28
110000-241001	-1110	NP	Practical Nursing	29
110000-242001	-1110	JB	Practical Nursing	30
110000-243001	-1110	MT	Practical Nursing	31
110000-241002	-1110	NP	Registered Nursing - ARNEC	32
110000-241003	-1110	NP	Registered Nursing	33
110000-241007	-1110	NP	AD Nursing	34
110000-242007	-1110	MT	AD Nursing	35
110000-241005	-1110	NP	Patient Care Technology	36
110000-242005	-1110	JB	Patient Care Technology	37
110000-241006	-1110	NP	Surgical Technology	38
110000-243006	-1110	MT	Surgical Technology	39
140005-241001	-1110	NP/JB/MT	Practical and Registered Nursing Fees Supplies	40
140007-241005	-1110	NP/JB/MT	Allied Health Fees Supplies	41
140008-241006	-1110	NP/MT	Surgical Technology Fees Supplies	42
110000-231002	-1110	NP	Business Education	43
110000-232002	-1110	JB	Business Education	44
110000-233002	-1110	MT	Business Education	45
110000-361001	-1110	NP	ITS Instruction	46
110000-231003	-1110	NP	Commercial Driver Training	47
110000-231004	-1110	NP	Diesel Technology	48
110000-231005	-1110	NP	Agriculture Technology	49

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110000-232007	-1110	JB	Advanced Manufacturing	51
110000-232008	-1110	JB	Industrial Maintenance	52
110000-231009	-1110	NP	Welding	53
110000-232009	-1110	JB	Welding	54
110000-232010	-1110	JB	Culinary Arts	55
140011-232010	-1110	JB	Culinary Fees	56
110000-233011	-1110	MT	Automotive Service Technology	57
110000-233012	-1110	MT	Collision Repair Technology	58
110000-233013	-1110	MT	Computer Networking Technology	59
110000-233014	-1110	MT	Cosmetology	60
140010-233014	-1110	MT	Cosmetology Fees	61
110000-233015	-1110	MT	Energy Control Technology	62
110000-221001	-1132	NP	Concurrent Education	63
110000-200004	-1131	NP	Lifelong Learning	64
110000-200004	-1131	JB	Lifelong Learning	65
110000-200004	-1131	MT	Lifelong Learning	66
110000-232010	-1131	JB	Culinary Non-Credit	67
110000-500002	-1131	JB	Workforce Non-Credit	68
110000-231001	-1132	NP	Prison Education	69
110000-211001	-1420	NP	Library Holdings	70
110000-211001	-1420	NP	Academic Support Center	71
110000-212001	-1420	JB	Academic Support Center	72
110000-213001	-1420	MT	Academic Support Center	73
110000-230001	-1410	NP	Dean for Applied Science	74
110000-240001	-1410	NP	Dean for Nursing and Health Professions	75
110000-220001	-1410	NP	Dean for General Education	76
110000-600003	-1630	NP	Dean for Diversity, Equity & Inclusion	77
110000-260001	-1450	NP	Dean for Student Success	78
110000-262001	-1450	JB	Advising	79
110000-361001	-1450	NP	ITS Academic Support	80
110000-361000	-1450	NP	Director of Information Technology Services	81
110000-362000	-1450	JB	Director of Information Technology Services	82
110000-363000	-1450	MT	Director of Information Technology Services	83
110000-200005	-1132	NP	Instructional Design and Distance Learning	84
110000-411001	-1500	NP	Admissions & College Engagement	85
110000-412001	-1500	JB	Admissions & College Engagement	86
110000-413001	-1500	MT	Admissions & College Engagement	87
110000-421001	-1500	NP	Student Success/Registrar	88
110000-422001	-1500	JB	Student Success/Registrar	89
110000-400002	-1500	NP	Student Affairs Professional Development & Travel	90
110000-424001	-1500	NP	Director of Early College Programs	91
110000-430001	-1500	NP	Student Services	92
110000-510003	-1500	NP	Career Coaches	93
110000-441001	-1500	NP	Financial Aid	94
110000-442001	-1500	JB	Financial Aid	95
110000-400004	-1500	NP	Testing	96

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110000-630001	-1500	NP	Marketing and Communications	98
110000-410001	-1500	NP	Student Identification Cards	99
110000-430002	-1500	NP	Student Activity Fee	100
110000-600002	-1500	NP	Concert and Lecture Series	101
110000-361001	-1500	NP	ITS Student Services	102
110000-630002	-1500	NP	Publications	103
110000-630003	-1500	NP	Promotional Items	104
110000-630004	-1500	NP	Advertising	105
110000-100001	-1610	NP	Office of the Chancellor	106
110000-600001	-1610	NP	VC for Leadership & Community Engagement	107
110000-300001	-1610	NP	VC for Finance & Administration	108
110000-200001	-1610	NP	VC for Academic Affairs	109
110000-400001	-1610	NP	VC for Enrollment Management & Student Services	110
110000-500001	-1610	JB	VC for Economic & Workforce Development	111
110000-330001	-1620	NP	Financial Services	112
110000-390001	-1620	NP	Credit Card Fees	113
110000-350001	-1620	NP	Human Resources	114
110000-350002	-1620	NP	Employee Recruitment	115
110000-340001	-1620	NP	Procurement	116
110000-311001	-1620	NP	Budgets & Grants Management	117
110000-313001	-1620	MT	Budgets & Grants Management	118
110000-320001	-1620	NP	Controller	119
110000-451001	-1630	NP	Campus Police	120
110000-452001	-1630	JB	Campus Police	121
110000-453001	-1630	MT	Campus Police	122
110000-200002	-1630	NP	Accreditation	123
110000-620001	-1610	NP	Institutional Advancement	124
110000-510001	-1630	NP	Workforce Initiatives	125
110000-380001	-1630	NP	Institutional Research & Effectiveness	126
110000-390004	-1620	NP	Mail and Duplication	127
110000-390005	-1630	NP	Legal and Professional Services	128
110000-390006	-1630	NP	Official Functions	129
110000-390007	-1630	NP	Institutional Risk Management	130
110000-370002	-1630	NP	University Motor Pool	131
110000-390008	-1630	NP	Institutional Memberships	132
110000-361002	-1630	NP	Institutional Communications	133
110000-361001	-1630	NP	ITS Institutional Support	134
110000-390009	-1110	NP	Employee Professional Development	135
110000-380002	-1630	NP	Assessment	136
110000-371001	-1720	NP	Building Maintenance	137
110000-372001	-1720	JB	Building Maintenance	138
110000-373001	-1720	MT	Building Maintenance	139
110000-371003	-1720	NP	Grounds Maintenance	140
110000-372003	-1720	JB	Grounds Maintenance	141
110000-373003	-1720	MT	Grounds Maintenance	142
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110000-371004	-1740	NP	Utilities - Electric	148
110000-371004	-1740	NP	Utilities - Gas	149
110000-371004	-1740	NP	Utilities - Water	150
110000-372004	-1740	JB	Utilities - Electric	151
110000-372004	-1740	JB	Utilities - Gas	152
110000-372004	-1740	JB	Utilities - Water	153
110000-373004	-1740	MT	Utilities - Electric	154
110000-373004	-1740	MT	Utilities - Gas	155
110000-373004	-1740	MT	Utilities - Water	156
293000-390001	-1830	NP	Institutional Scholarships	157
110000-390001	-1910	NP	VALIC Retirement Benefits Pool	158
110000-390001	-1910	NP	TIAA-CREF Retirement Benefits Pool	159
110000-390001	-1910	NP	APERS Benefits Pool	160
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110000-390001	-1910	NP	Workers' Compensation Benefits Pool	168
110000-390023	-1910	NP/JB/MT	Employee Retiree Benefits	169
110000-390011	-4300	NP	Deferred Maintenance	170
110000-390013	-4200	NP	Debt Service	171
140000-390015	-1110	NP	Reserve for Quality Improvement Fees	172
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For the Year Ended June 30, 2023

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023
OPERATING REVENUE												
Student tuition & fees	\$7,302,682	\$7,401,540									\$ 7,302,682	\$ 7,401,540
Federal and county appropriations											\$ -	\$ -
Grants and contracts										\$7,500,000	\$ 7,350,000	\$ 7,350,000
Sales/services of educational departments	\$20,000	\$15,000									\$ 20,000	\$ 15,000
Insurance plan											\$ -	\$ -
Auxiliary enterprises					\$690,000	\$694,000					\$ 690,000	\$ 694,000
Other operating revenues	\$140,000	\$177,000									\$ 140,000	\$ 177,000
TOTAL OPERATING REVENUES	\$ 7,462,682	\$ 7,593,540	\$ -	\$ -	\$ 690,000	\$ 694,000	\$ -	\$ -	\$ 7,500,000	\$ 7,350,000	\$ 15,652,682	\$ 15,637,540
OPERATING EXPENSES												
Compensation & benefits	\$10,988,955	\$11,207,705			\$161,382	\$155,720			\$2,000,000	\$2,000,000	\$ 13,150,337	\$ 13,363,425
Supplies & services	\$3,767,652	\$3,920,684			\$460,000	\$478,500	\$931,792	\$500,000	\$550,000	\$550,000	\$ 5,709,444	\$ 5,449,184
Scholarships & fellowships	\$410,000	\$425,000				\$ -			\$4,800,000	\$4,800,000	\$ 5,210,000	\$ 5,225,000
Insurance plan											\$ -	\$ -
Depreciation							\$ 2,285,000	\$ 2,300,000			\$ 2,285,000	\$ 2,300,000
Other											\$ -	\$ -
Contingency		\$663,703				\$59,780					\$ -	\$ 723,483
TOTAL OPERATING EXPENSES	\$ 15,166,607	\$ 16,217,092	\$ -	\$ -	\$ 621,382	\$ 694,000	\$ 3,216,792	\$ 2,800,000	\$ 7,350,000	\$ 7,350,000	\$ 26,354,781	\$ 27,061,092
OPERATING LOSS	\$ (7,703,925)	\$ (8,623,552)	\$ -	\$ -	\$ 68,618	\$ -	\$ (3,216,792)	\$ (2,800,000)	\$ 150,000	\$ -	\$ (10,702,099)	\$ (11,423,552)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$7,840,577	\$8,163,552									\$ 7,840,577	\$ 8,163,552
Property & sales tax	\$1,200,000	\$1,100,000									\$ 1,200,000	\$ 1,100,000
Grants											\$ -	\$ -
Gifts											\$ -	\$ -
Investment income	\$35,000	\$30,000							\$2,000	\$2,000	\$ 37,000	\$ 32,000
Interest on capital asset-related debt	(\$220,840)	(\$183,139)									\$ (220,840)	\$ (183,139)
Other											\$ -	\$ -
NET NON-OPERATING REVENUES	\$ 8,854,737	\$ 9,110,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 8,856,737	\$ 9,112,413
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 1,150,812	\$ 486,861	\$ -	\$ -	\$ 68,618	\$ -	\$ (3,216,792)	\$ (2,800,000)	\$ 152,000	\$ 2,000	\$ (1,845,362)	\$ (2,311,139)
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)												
Debt Service	(\$561,160)	(\$486,861)					\$ 561,160	\$ 486,861			\$ -	\$ -
Other											\$ -	\$ -
TOTAL TRANSFERS IN (OUT)	\$ (561,160)	\$ (486,861)	\$ -	\$ -	\$ -	\$ -	\$ 561,160	\$ 486,861	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ 589,652	\$ -	\$ -	\$ -	\$ 68,618	\$ -	\$ (2,655,632)	\$ (2,313,139)	\$ 152,000	\$ 2,000	\$ (1,845,362)	\$ (2,311,139)
BEGINNING NET POSITION	\$ 11,278,625		\$ (3,120,905)		\$ 583,558		\$ 14,651,795		\$ 373,998		\$ 23,767,071	\$ -
ENDING NET POSITION	\$ 11,868,277	\$ -	\$ (3,120,905)	\$ -	\$ 652,176	\$ -	\$ 11,996,163	\$ 525,998	\$ 525,998	\$ -	\$ 21,921,709	\$ -

Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
Auxiliary Unit Details
For the Year Ended June 30, 2023

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Estimated FY2022 Actual	Budgeted FY2023	Budgeted FY2023
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics											\$ -
Housing											\$ -
Food Service											\$ -
Bookstore					\$ 140,000	\$ 134,000	\$ 540,000	\$ 550,000	\$ 10,000	\$ 10,000	\$ 694,000
Other auxiliary enterprises											\$ -
TOTAL OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 134,000	\$ 540,000	\$ 550,000	\$ 10,000	\$ 10,000	\$ 694,000
OPERATING EXPENSES											
Compensation & benefits						\$ 79,000		\$ 76,720			\$ 155,720
Supplies & services						\$ 152,000		\$ 326,500			\$ 478,500
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency									\$ 59,780		\$ 59,780
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,000	\$ -	\$ 403,220	\$ -	\$ 59,780	\$ 694,000
OPERATING LOSS	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ (97,000)	\$ 540,000	\$ 146,780	\$ 10,000	\$ (49,780)	\$ -

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Budgeted FY2022
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ (97,000)	\$ 540,000	\$ 146,780	\$ 10,000	\$ (49,780)	\$ -
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other											\$ -
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ (97,000)	\$ 540,000	\$ 146,780	\$ 10,000	\$ (49,780)	\$ -

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational & General Budget
Fiscal Year 2023 with comparison data from Fiscal Year 2022
Statement of Budgeted Revenues

Description	Account Number	Budgeted FY2022	Budgeted FY2023	Percentage Change vs. Budget FY22
STUDENT TUITION & FEES				
Summer II Tuition	511707	358,944	394,985	10.0%
Fall Tuition	511701	1,684,914	1,657,730	-1.6%
Winterim Tuition	511775	35,625	40,000	12.3%
Spring Tuition	511703	1,466,444	1,461,255	-0.4%
May Interim Tuition	511703	35,000	36,000	2.9%
Summer I Tuition	511705	600,344	687,035	14.4%
Out-of-State Tuition	511702	200,000	94,080	-53.0%
Off-Campus Instruction	511728-511731	433,804	536,411	23.7%
Grimes Unit Tuition	511778-511779	22,430	27,601	23.1%
McPherson Unit Tuition	511780-511781	43,220	32,184	-25.5%
Non-Credit Instruction	511416	38,000	45,000	18.4%
Quality Improvement Fees	512834	400,242	390,213	-2.5%
Student Activity Fees	592100	88,900	86,696	-2.5%
Academic Excellence Fees	512106	311,150	303,355	-2.5%
Safety Fee	512705	88,892	86,696	-2.5%
Infrastructure Fee	512103	133,233	90,044	-32.4%
Online Course Fees	512803	600,000	566,175	-5.6%
Lab Course Fees	512801	27,355	25,000	-8.6%
Nursing Fees	512311	169,800	238,000	40.2%
Nursing Lab Fees	512723	35,375	43,075	21.8%
Allied Health Fees	512706	11,625	15,765	35.6%
Surgical Technology Fee	512707	30,000	30,800	2.7%
Automotive Service Technology Fee	512708	4,275	5,300	24.0%
Culinary Program Fee	512710	6,700	7,000	-
Culinary Lab Fee	512724	1,150	2,000	-
Welding Program Fee	512715	11,820	13,350	12.9%
High Voltage Lineman Technology Fee	512717	31,600	24,000	-24.1%
Collision Repair Program Fee	512711	2,650	2,375	-10.4%
Precision Agriculture Program Fee	512718	12,000	11,250	-6.3%
Commercial Driver Training	512720	325,000	400,000	23.1%
Computer Networking Technology Program Fee	512712	4,950	4,650	-6.1%
Diesel Technology Program Fee	512714	2,000	1,300	-35.0%
Advanced Manufacturing Course Fee	512713	8,500	7,000	-17.6%
Energy Control Technology Program Fee	512709	5,550	5,175	-6.8%
Cosmetology Program Fee	512719	7,500	15,250	103.3%
Cosmetology Lab Fee	512722	2,050	3,750	-
Writing Lab Fee	512864	11,640	11,040	-5.2%
Total Tuition & Fees		7,252,682	7,401,540	2.1%
STATE APPROPRIATION				
General Revenue				
Workforce 2000	Category A 521000	6,583,441	6,586,715	0.0%
Special Appropriations	ADTEC 521101 521102	1,417,628 157,091	1,417,628 159,209	0.0% 1.3%
Total State Appropriation		8,158,160	8,163,552	0.1%
SALES & SERVICES				
Testing Services	512082	30,000	15,000	-50.0%
Total Sales & Services		30,000	15,000	-50.0%
OTHER E&G INCOME				
Investment Income	553500	20,000	30,000	50.0%
Miscellaneous Income	Varies	140,000	177,000	26.4%
Jackson Co. Sales Tax	554111	1,000,000	1,100,000	10.0%
Total Other E&G Income		1,160,000	1,307,000	12.7%
TOTAL BUDGETED REVENUES		16,600,842	16,887,092	1.7%

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2023 with comparison data from Fiscal Year 2022
Statement of Budgeted Expenditures

Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty 610000		615000	615000	710000	720000	Capital 730000	620000	Budget Totals FY2023	Budget Totals FY2022
				Non-Class 611000	Class 612000								
				Salaries FY2023	Adjunct Faculty FY2023		PT Labor FY2023	Supplies & Serv. FY2023	Travel FY2023	Capital/Other FY2023	Fringe Benefits FY2023		
INSTRUCTION													
Instructional Department Expenses													
English and Fine Arts	NP	110000-221002	-1110	148,958	77,000	-	-	500	-	-	48,638	275,096	281,393
English and Fine Arts	JB	110000-222002	-1110	122,153	18,500	-	-	800	-	-	40,034	181,487	137,318
English and Fine Arts	MT	110000-223002	-1110	96,055	2,200	-	-	100	-	-	27,093	125,448	96,472
History and Social Sciences	NP	110000-221003	-1110	98,029	71,000	-	-	500	-	-	33,838	203,367	209,743
History and Social Sciences	JB	110000-222003	-1110	42,840	15,000	-	-	450	-	-	13,345	71,635	54,000
History and Social Sciences	MT	110000-223003	-1110	-	2,000	-	-	100	-	-	180	2,280	2,500
Criminology	NP	110000-221007	-1110	45,257	8,000	-	-	300	-	-	13,392	66,949	53,220
Education	NP	110000-221006	-1110	96,648	23,000	-	-	800	-	-	29,131	149,579	71,203
Math	NP	110000-221004	-1110	153,554	81,000	-	-	800	-	-	49,725	285,079	222,283
Math	JB	110000-222004	-1110	96,055	6,000	-	-	300	-	-	27,435	129,790	100,772
Math	MT	110000-223004	-1110	48,028	-	-	-	100	-	-	13,448	61,576	47,236
Science	NP	110000-221005	-1110	191,887	190,000	-	-	400	-	-	70,828	453,115	349,658
Science	JB	110000-222005	-1110	108,771	14,000	-	-	1,100	-	-	31,716	155,587	120,738
Science	MT	110000-223005	-1110	50,657	-	-	-	750	-	-	14,184	65,591	50,064
Science Lab	NP	140009-221005	-1110	-	-	-	-	25,000	-	-	-	25,000	25,000
Academic Professional Development & Travel	NP	110000-200003	-1110	-	-	-	-	-	40,000	-	-	40,000	40,000
Academic Computer Lab Supplies	NP	110000-221008	-1110	-	-	-	-	2,000	-	-	-	2,000	1,000
Academic Computer Lab Supplies	JB	110000-222008	-1110	-	-	-	-	3,000	-	-	-	3,000	2,400
Academic Computer Lab Supplies	MT	110000-223008	-1110	-	-	-	-	2,500	-	-	-	2,500	500
Practical Nursing	NP	110000-241001	-1110	214,675	57,250	-	-	8,500	-	-	69,747	350,172	284,283
Practical Nursing	JB	110000-242001	-1110	108,858	76,200	-	-	9,000	-	-	37,338	231,396	196,924
Practical Nursing	MT	110000-243001	-1110	56,777	21,500	-	-	4,500	-	-	17,273	100,050	83,703
Registered Nursing - ARNEC	NP	110000-241002	-1110	-	61,500	2,200	31,000	-	-	-	5,733	100,433	159,680
Registered Nursing	NP	110000-241003	-1110	69,105	43,000	-	-	18,000	-	-	23,219	153,324	133,750
AD Nursing	NP	110000-241007	-1110	56,010	-	2,200	4,800	-	-	-	15,881	78,891	-
AD Nursing	MT	110000-243007	-1110	-	-	2,200	-	-	-	-	198	2,398	-
Patient Care Technology	NP	110000-241005	-1110	25,500	-	-	1,000	-	-	-	7,140	33,640	5,500
Patient Care Technology	JB	110000-242005	-1110	-	-	-	1,000	-	-	-	-	1,000	7,000
Surgical Technology	NP	110000-241006	-1110	79,312	-	-	7,000	-	-	-	22,207	108,519	83,757
Surgical Technology	MT	110000-243006	-1110	83,300	-	-	6,000	-	-	-	23,324	112,624	87,667
Practical and Registered Nursing Fees Supplies	NP/JB/MT	140005-241001	-1110	-	-	-	-	170,000	-	-	-	170,000	165,000
Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	-	-	-	-	3,000	-	-	-	3,000	3,000
Surgical Technology Fees Supplies	NP/MT	140008-241006	-1110	-	-	-	-	22,000	-	-	-	22,000	22,000
Business Education	NP	110000-231002	-1110	104,353	61,500	-	-	500	-	-	34,754	201,107	153,727
Business Education	JB	110000-232002	-1110	48,028	5,000	-	-	500	-	-	13,897	67,425	54,586
Business Education	MT	110000-233002	-1110	51,534	-	-	-	400	-	-	14,430	66,364	50,824
ITS Instruction	NP	110000-361001	-1110	-	-	-	-	65,500	-	125,000	-	190,500	188,000
Commercial Driver Training	NP	110000-231003	-1110	224,760	21,000	1,400	180,000	-	-	-	66,847	494,007	322,298
Diesel Technology	NP	110000-231004	-1110	107,173	-	-	5,000	-	-	-	30,008	142,181	113,571
Agriculture Technology	NP	110000-231005	-1110	97,591	-	-	3,250	-	-	-	26,765	127,606	96,967
High Voltage Lineman Technology	NP	110000-231006	-1110	132,600	-	-	19,500	-	-	-	37,128	189,228	203,772
Advanced Manufacturing	JB	110000-232007	-1110	55,000	2,700	-	5,500	-	-	-	15,643	78,843	64,597
Industrial Maintenance	JB	110000-232008	-1110	81,596	-	-	3,000	-	-	-	22,847	107,443	85,996
Welding	NP	110000-231009	-1110	-	3,600	-	6,000	-	-	-	324	9,924	8,600
Welding	JB	110000-232009	-1110	88,805	16,000	-	16,000	-	-	-	26,305	147,110	119,064
Culinary Arts	JB	110000-232010	-1110	51,000	-	16,000	18,000	-	-	-	15,720	100,720	104,410
Culinary Fees	JB	140011-232010	-1110	-	-	-	1,000	-	-	-	-	1,000	1,000
Automotive Service Technology	MT	110000-233011	-1110	107,462	7,700	-	7,000	-	-	-	36,764	158,926	120,054
Collision Repair Technology	MT	110000-233012	-1110	49,320	1,850	-	9,000	-	-	-	13,976	74,146	60,203
Computer Networking Technology	MT	110000-233013	-1110	49,132	4,950	-	9,500	-	-	-	14,206	77,788	63,118
Cosmetology	MT	110000-233014	-1110	107,014	14,000	-	21,000	-	-	-	31,224	173,238	144,149

ARKANSAS STATE UNIVERSITY-NEWPORT
 Educational and General Budget
 Fiscal Year 2023 with comparison data from Fiscal Year 2022
 Statement of Budgeted Expenditures

Department	Campus	Budget Pool Account Numbers		Faculty 610000		615000	615000	710000	720000	Capital 730000	620000	Budget Totals FY2023	Budget Totals FY2022
		Banner Fund-Organization Number	Banner Program Number	Non-Class 611000	Class 612000								
				Salaries FY2023	Adjunct Faculty FY2023	PT Labor FY2023	Supplies & Serv. FY2023	Travel FY2023	Cap/Noncap/ Other FY2023	Fringe Benefits FY2023			
Cosmetology Fees	MT	140010-233014	-1110	-	-	-	1,000	-	-	-	-	1,000	1,000
Energy Control Technology	MT	110000-233015	-1110	105,744	3,500	-	8,000	-	-	29,923	-	147,167	115,171
Total Instructional Department Expenses				3,453,541	908,950	24,000	704,950	40,000	125,000	1,065,807		6,322,248	5,168,871
Other Instruction													
Concurrent Education	NP	110000-221001	-1132	-	-	-	-	-	-	-	-	-	34,000
Lifelong Learning	NP	110000-200004	-1131	-	-	-	300	-	-	-	-	300	300
Culinary Non-Credit	JB	110000-232010	-1131	-	-	-	5,000	-	-	-	-	5,000	3,000
Workforce Non-Credit	JB	110000-500002	-1131	107,100	2,050	-	46,086	4,000	8,000	34,457	-	201,693	46,086
Prison Education	NP	110000-231001	-1132	67,626	28,000	-	800	500	-	21,456	-	118,382	59,300
Total Other Instruction				174,726	30,050	-	52,186	4,500	8,000	55,913		325,375	142,686
TOTAL INSTRUCTION				3,628,267	939,000	24,000	757,136	44,500	133,000	1,121,719		6,647,622	5,311,557
ACADEMIC SUPPORT													
Library Holdings	NP	110000-211001	-1420	-	-	-	-	-	-	-	-	-	8,500
Academic Support Center	NP	110000-211001	-1420	29,937	-	-	3,200	500	25,000	12,574	-	71,211	33,250
Academic Support Center	JB	110000-212001	-1420	-	-	-	250	-	-	-	-	250	3,650
Academic Support Center	MT	110000-213001	-1420	-	-	4,000	250	-	-	360	-	4,610	250
Academic Support Services	NP	N/A	N/A	-	-	-	-	-	-	-	-	-	-
Dean for Applied Science	NP	110000-230001	-1410	76,500	-	-	1,000	1,500	-	21,420	-	100,420	77,949
Dean for Nursing and Health Professions	NP	110000-240001	-1410	81,600	-	-	1,000	1,500	-	22,848	-	106,948	79,520
Dean for General Education	NP	110000-220001	-1410	81,266	-	-	1,000	1,500	-	22,754	-	106,520	81,672
Dean for Diversity, Equity, & Inclusion	NP	110000-600003	-1630	60,000	-	-	3,000	1,000	-	16,800	-	80,800	3,000
Dean for Student Success	NP	110000-260001	-1450	76,500	-	-	1,000	3,000	-	21,420	-	101,920	500
Advising	JB	110000-262001	-1450	84,660	-	-	-	-	-	26,402	-	111,062	-
ITS Academic Support	NP	110000-361001	-1450	-	-	-	85,920	-	-	-	-	85,920	-
Information Technology Services	NP	110000-361000	-1450	259,712	-	-	13,000	500	-	72,719	-	345,931	241,120
Information Technology Services	JB	110000-362000	-1450	42,840	-	-	250	500	-	11,995	-	55,585	40,265
Information Technology Services	MT	110000-363000	-1450	65,545	-	-	250	250	-	18,353	-	84,398	64,960
Instructional Design/Distance Learning	NP	110000-200005	-1450	61,200	-	-	-	6,700	-	17,136	-	85,036	-
TOTAL ACADEMIC SUPPORT				919,760	-	4,000	110,120	16,950	25,000	264,781		1,340,611	634,636
STUDENT SERVICES													
Admissions & College Engagement	NP	110000-411001	-1500	139,477	-	16,000	6,000	-	-	44,281	-	205,758	182,355
Admissions & College Engagement	JB	110000-412001	-1500	57,050	-	12,000	850	-	-	25,293	-	95,193	129,036
Admissions & College Engagement	MT	110000-413001	-1500	85,554	-	-	1,500	-	-	29,871	-	116,925	84,726
Student Success/Registrar	NP	110000-421001	-1500	116,434	-	14,500	4,000	-	-	38,830	-	173,764	47,479
Student Success/Registrar	JB	110000-422001	-1500	-	-	-	-	-	-	-	-	-	83,672
Student Affairs Professional Development & Travel	NP	110000-400002	-1500	-	-	-	-	11,000	-	-	-	11,000	11,000
Director of Early College Programs	NP	110000-424001	-1500	47,858	-	-	250	2,500	-	13,400	-	64,008	-
Student Services	NP	110000-430001	-1500	114,158	-	-	2,000	-	-	31,964	-	148,122	47,920
Career Coaches	NP	110000-510003	-1500	-	-	-	1,000	1,500	-	-	-	2,500	2,000
Financial Aid	NP	110000-441001	-1500	93,440	-	-	31,250	-	-	30,331	-	155,021	142,608
Financial Aid	JB	110000-442001	-1500	53,040	-	-	250	-	-	14,851	-	68,141	30,034
Testing	NP	110000-400004	-1500	-	-	22,000	13,000	350	-	1,980	-	37,330	45,815
ADA Accommodations	NP	110000-400003	-1500	-	-	-	550	50	-	-	-	600	550
Marketing and Communications	NP	110000-630001	-1500	79,037	-	-	2,600	1,000	-	22,130	-	104,767	124,427
Student Identification Cards	NP	110000-410001	-1500	-	-	-	1,500	-	-	-	-	1,500	1,500
Student Activity Fee	NP	110000-430002	-1500	-	-	-	45,000	-	24,000	-	-	69,000	69,000
Concert and Lecture Series	NP	110000-600002	-1500	-	-	-	9,000	-	-	-	-	9,000	9,000
ITS Student Services	NP	110000-361001	-1500	-	-	-	264,000	-	-	-	-	264,000	263,000
Publications	NP	110000-630002	-1500	-	-	-	24,000	-	-	-	-	24,000	25,000
Promotional Items	NP	110000-630003	-1500	-	-	-	35,000	-	-	-	-	35,000	35,000
Advertising	NP	110000-630004	-1500	-	-	-	90,000	-	-	-	-	90,000	80,000
TOTAL STUDENT SERVICES				786,048	-	64,500	531,750	16,400	24,000	252,931		1,675,629	1,414,122

ARKANSAS STATE UNIVERSITY-NEWPORT
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 Statement of Budgeted Expenditures

Department	Campus	Budget Pool Account Numbers	Faculty 610000								Budget Totals FY2023	Budget Totals FY2022
			Banner Fund-Organization Number	Banner Program Number	Non-Class 611000 Class 612000 Salaries FY2023	Adjunct Faculty FY2023	615000 PT Labor FY2023	615000 Supplies & Serv. FY2023	710000 Travel FY2023	720000 Capital 730000 Cap/Noncap/Other FY2023		
INSTITUTIONAL SUPPORT												
Institutional Management												
Office of the Chancellor	NP	110000-100001	-1610	305,133	-	-	15,000	15,000	-	90,435	425,568	312,150
VC for Leadership & Community Engagement	NP	110000-600001	-1610	93,636	-	-	2,500	4,000	-	26,218	126,354	165,529
VC for Finance & Administration	NP	110000-300001	-1610	237,510	-	-	2,500	4,000	-	66,503	310,513	239,773
VC for Academic Affairs	NP	110000-200001	-1610	143,876	-	-	2,500	4,000	-	46,428	196,804	158,057
VC for Enrollment Management & Student Services	NP	110000-400001	-1610	127,428	-	-	2,500	4,000	-	44,183	178,111	145,278
VC for Economic & Workforce Development	JB	110000-500001	-1610	110,577	-	-	500	500	-	30,961	142,538	147,077
Total Institutional Management				1,018,160.00	-	-	25,500	31,500	-	304,728	1,379,888	1,167,864
Other Institutional Support												
Financial Services	NP	110000-330001	-1620	127,357	-	14,000	2,000	1,000	-	45,377	189,734	119,797
Credit Card Fees	NP	110000-390001	-1620	-	-	-	40,000	-	-	-	40,000	35,000
Human Resources	NP	110000-350001	-1620	142,623	-	-	750	1,500	-	44,445	189,318	96,953
Employee Recruitment	NP	110000-350002	-1620	-	-	-	30,000	-	-	-	30,000	20,000
Procurement	NP	110000-340001	-1620	53,040	-	-	500	500	-	14,851	68,891	49,453
Budgets & Grants Management	NP	110000-311001	-1620	100,837	-	-	2,000	250	-	33,175	136,262	146,360
Budgets & Grants Management	MT	110000-313001	-1620	43,194	-	-	625	200	-	18,141	62,160	42,947
Controller	NP	110000-320001	-1620	74,909	-	-	340	500	-	20,974	96,723	73,690
Campus Police	NP	110000-451001	-1630	45,900	-	3,000	1,800	300	-	13,122	64,122	46,816
Campus Police	JB	110000-452001	-1630	39,780	-	15,000	1,800	250	-	12,488	69,318	51,063
Campus Police	MT	110000-453001	-1630	39,780	-	1,000	1,800	250	-	11,228	54,058	36,384
Accreditation	NP	110000-200002	-1630	-	-	-	16,000	3,000	-	-	19,000	47,900
Institutional Advancement	NP	110000-620001	-1630	42,448	-	-	450	750	-	11,886	55,534	42,066
Workforce Initiatives	NP	110000-510001	-1630	-	-	-	-	-	-	-	-	47,370
Institutional Research & Effectiveness	NP	110000-380001	-1630	54,122	-	-	300	500	-	15,154	70,076	98,223
Mail and Duplication	NP	110000-390004	-1620	-	-	-	36,000	-	-	-	36,000	36,000
Legal and Professional Services	NP	110000-390005	-1630	-	-	-	90,000	-	-	-	90,000	116,000
Official Functions	NP	110000-390006	-1630	-	-	-	50,000	-	-	-	50,000	50,000
Institutional Risk Management	NP	110000-390007	-1620	-	-	-	115,000	-	-	-	115,000	95,000
University Motor Pool	NP	110000-370002	-1630	-	-	-	16,000	-	-	-	16,000	16,000
Institutional Memberships	NP	110000-390008	-1630	-	-	-	55,000	-	-	-	55,000	53,000
Institutional Communications	NP	110000-361002	-1630	-	-	-	112,000	-	-	-	112,000	119,500
ITS Institutional Support	NP	110000-361001	-1630	-	-	-	188,650	18,000	-	-	206,650	172,500
Employee Professional Development	NP	110000-390009	-1110	-	-	-	-	45,000	-	-	45,000	45,000
Assessment	NP	110000-380002	-1630	-	-	-	16,000	-	-	-	16,000	16,050
Total Other Institutional Support				763,990	-	33,000	777,015	72,000	-	240,841	1,886,846	1,673,072
TOTAL INSTITUTIONAL SUPPORT				1,782,150	-	33,000	802,515	103,500	-	545,570	3,266,735	2,840,936
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT												
Building Maintenance	NP	110000-371001	-1720	95,233	-	-	73,000	1,000	-	26,665	195,898	255,747
Building Maintenance	JB	110000-372001	-1720	73,737	-	-	60,000	500	-	30,970	165,207	134,693
Building Maintenance	MT	110000-373001	-1720	66,504	-	-	25,000	500	-	22,548	114,552	84,598
Grounds Maintenance	NP	110000-371003	-1720	-	-	15,000	29,000	-	-	1,350	45,350	44,000
Grounds Maintenance	JB	110000-372003	-1720	-	-	-	45,000	-	-	-	45,000	45,000
Grounds Maintenance	MT	110000-373003	-1720	-	-	6,000	10,000	-	-	540	16,540	16,000
Director of Physical Plant	NP	110000-370001	-1720	66,856	-	-	-	-	-	18,720	85,576	-

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Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty 610000							Budget Totals FY2023	Budget Totals FY2022
				Non-Class 611000 Class 612000	615000	615000	710000	720000	Capital 730000	620000		
				Salaries FY2023	Adjunct Faculty FY2023	PT Labor FY2023	Supplies & Serv. FY2023	Travel FY2023	Cap/Noncap/ Other FY2023	Fringe Benefits FY2023		
Custodial Maintenance	NP	110000-371002	-1720	97,345	-	12,000	25,000	500	-	41,965	176,810	128,852
Custodial Maintenance	JB	110000-372002	-1720	47,652	-	-	18,000	-	-	20,014	85,666	64,218
Custodial Maintenance	MT	110000-373002	-1720	23,338	-	14,000	5,000	-	-	11,062	53,400	53,028
Building Leases	JB	110000-390014	-1720	-	-	-	26,100	-	-	-	26,100	26,100
Purchased Utilities - Electric	NP	110000-371004	-1740	-	-	-	132,295	-	-	-	132,295	72,295
Purchased Utilities - Gas	NP	110000-371004	-1740	-	-	-	56,758	-	-	-	56,758	56,758
Purchased Utilities - Water	NP	110000-371004	-1740	-	-	-	22,115	-	-	-	22,115	22,115
Purchased Utilities - Electric	JB	110000-372004	-1740	-	-	-	38,851	-	-	-	38,851	35,851
Purchased Utilities - Gas	JB	110000-372004	-1740	-	-	-	6,282	-	-	-	6,282	6,282
Purchased Utilities - Water	JB	110000-372004	-1740	-	-	-	7,384	-	-	-	7,384	7,384
Purchased Utilities - Electric	MT	110000-373004	-1740	-	-	-	71,854	-	-	-	71,854	82,854
Purchased Utilities - Gas	MT	110000-373004	-1740	-	-	-	8,660	-	-	-	8,660	8,660
Purchased Utilities - Water	MT	110000-373004	-1740	-	-	-	7,801	-	-	-	7,801	7,801
TOTAL OPER. & MAINT. OF PHYSICAL PLANT				470,665	-	47,000	668,100	2,500	-	173,834	1,362,099	1,152,236
SCHOLARSHIPS												
Institutional Scholarships	NP	293000-390001	-1830	-	-	-	-	-	425,000	-	425,000	425,000
TOTAL SCHOLARSHIPS				-	-	-	-	-	425,000	-	425,000	425,000
STAFF BENEFITS												
VALIC Retirement Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	215,000
TIAA-CREF Retirement Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	446,000
APERS Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	39,000
ATRS Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	66,000
FICA Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	530,000
Medical Insurance Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	1,149,745
Long Term Disability Insurance Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	20,000
Life Insurance Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	22,000
Employee Tuition Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	80,000	80,000	78,000
Employee Career Service Benefits Pool	NP	110000-390010	-1910	41,500	-	-	-	-	-	4,980	46,480	43,200
Workers' Compensation Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	-	5,000
Retiree Benefits	NP	110000-390023	-1910	-	-	-	-	-	-	24,000	24,000	-
TOTAL STAFF BENEFITS				41,500	-	-	-	-	-	108,980	150,480	2,613,945
TRANSFERS & OTHER												
Deferred Maintenance	NP	110000-390011	-4300	-	-	-	-	-	150,000	-	150,000	150,000
Debt Service	NP	110000-390013	-4200	-	-	-	-	-	670,000	-	670,000	782,000
Reserve for Quality Improvement Fees	NP	140000-390015	-1110	-	-	-	-	-	390,213	-	390,213	390,954
Reserve for Operations	NP	110000-390016	-1930	-	-	-	-	-	663,703	-	663,703	522,723
Reserve for HVL T Equipment Replacement	NP	110000-390018	-1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for Nursing Building	NP	110000-390025	-1110	-	-	-	-	-	100,000	-	100,000	-
Academic Excellence Fees	NP	140002-390021	-1110	-	-	-	-	-	-	-	-	-
Equipment Repair	NP	110000-390020	-1110	-	-	-	-	-	25,000	-	25,000	25,000
TOTAL TRANSFERS & OTHER				-	-	-	-	-	2,018,916	-	2,018,916	1,890,677
GRAND TOTAL				7,628,390	939,000	172,500	2,869,621	183,850	2,625,916	2,467,815	16,887,092	16,283,109

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				610000	611000	6120000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2023	
INSTRUCTIONAL										
English and Fine Arts	NP	110000-221002	-1110	148,958	-	-	77,000	-	-	225,958
English and Fine Arts	JB	110000-222002	-1110	92,398	-	29,755	18,500	-	-	140,653
English and Fine Arts	MT	110000-223002	-1110	96,055	-	-	2,200	-	-	98,255
History and Social Sciences	NP	110000-221003	-1110	98,029	-	-	71,000	-	-	169,029
History and Social Sciences	JB	110000-222003	-1110	42,840	-	-	15,000	-	-	57,840
History and Social Sciences	MT	110000-223003	-1110	-	-	-	2,000	-	-	2,000
Criminology	NP	110000-221007	-1110	45,257	-	-	8,000	-	-	53,257
Education	NP	110000-221006	-1110	96,648	-	-	23,000	-	-	119,648
Math	NP	110000-221004	-1110	153,554	-	-	81,000	-	-	234,554
Math	JB	110000-222004	-1110	96,055	-	-	6,000	-	-	102,055
Math	MT	110000-223004	-1110	48,028	-	-	-	-	-	48,028
Science	NP	110000-221005	-1110	191,887	-	-	190,000	-	-	381,887
Science	JB	110000-222005	-1110	108,771	-	-	14,000	-	-	122,771
Science	MT	110000-223005	-1110	50,657	-	-	-	-	-	50,657
Practical Nursing	NP	110000-241001	-1110	182,631	-	32,044	57,250	-	-	271,925
Practical Nursing	JB	110000-242001	-1110	108,858	-	-	76,200	-	-	185,058
Practical Nursing	MT	110000-243001	-1110	56,777	-	-	21,500	-	-	78,277
Registered Nursing ARNEC	NP	110000-241002	-1110	-	-	-	61,500	2,200	-	63,700
Registered Nursing	NP	110000-241003	-1110	69,105	-	-	43,000	-	-	112,105
AD Nursing	NP	110000-241007	-1110	56,010	-	-	-	2,200	-	58,210
AD Nursing	MT	110000-243007	-1110	-	-	-	-	2,200	-	2,200
Patient Care Technology	NP	110000-241005	-1110	25,500	-	-	-	-	-	25,500
Patient Care Technology	JB	110000-242005	-1110	-	-	-	-	-	-	-
Surgical Technology	NP	110000-241006	-1110	79,312	-	-	-	-	-	79,312
Surgical Technology	MT	110000-243006	-1110	83,300	-	-	-	-	-	83,300
Business Education	NP	110000-231002	-1110	104,353	-	-	61,500	-	-	165,853
Business Education	JB	110000-232002	-1110	48,028	-	-	5,000	-	-	53,028
Business Education	MT	110000-233002	-1110	51,534	-	-	-	-	-	51,534
Commercial Driver Training	NP	110000-231003	-1110	191,760	-	33,000	21,000	1,400	-	247,160
Diesel Technology	NP	110000-231004	-1110	107,173	-	-	-	-	-	107,173
Agriculture Technology	NP	110000-231005	-1110	97,591	-	-	-	-	-	97,591
High-Voltage Lineman Technology	NP	110000-231006	-1110	132,600	-	-	-	-	-	132,600
Advanced Manufacturing	JB	110000-232007	-1110	55,000	-	-	2,700	-	-	57,700
Industrial Maintenance	JB	110000-232008	-1110	81,596	-	-	-	-	-	81,596
Welding	NP	110000-231009	-1110	-	-	-	3,600	-	-	3,600
Welding	JB	110000-232009	-1110	88,805	-	-	16,000	-	-	104,805
Culinary Arts	JB	110000-232010	-1110	51,000	-	-	-	16,000	-	67,000
Automotive Service Technology	MT	110000-233011	-1110	64,734	-	42,728	7,700	-	-	115,162
Collision Repair Technology	MT	110000-233012	-1110	49,320	-	-	1,850	-	-	51,170
Computer Networking Technology	MT	110000-233013	-1110	49,132	-	-	4,950	-	-	54,082
Cosmetology	MT	110000-233014	-1110	107,014	-	-	14,000	-	-	121,014
Energy Control Technology	MT	110000-233015	-1110	105,744	-	-	3,500	-	-	109,244
Concurrent Education	NP	110000-221001	-1132	-	-	-	-	-	-	-
Workforce Non-Credit	JB	110000-500002	-1131	-	76,500	30,600	2,050	-	-	109,150
Prison Education	NP	110000-231001	-1132	-	67,626	-	28,000	-	-	95,626
TOTAL INSTRUCTIONAL				3,316,014	144,126	168,128	939,000	24,000		4,591,268
ACADEMIC SUPPORT										
Academic Support Center	NP	110000-211001	-1420	-	-	29,937	-	-	-	29,937
Academic Support Center	JB	110000-212001	-1420	-	-	-	-	-	-	-
Academic Support Center	MT	110000-213001	-1420	-	-	-	-	4,000	-	4,000
Dean for Applied Science	NP	110000-230001	-1410	-	76,500	-	-	-	-	76,500
Dean for Nursing and Health Professions	NP	110000-240001	-1410	-	81,600	-	-	-	-	81,600
Dean for General Education	NP	110000-220001	-1410	-	81,266	-	-	-	-	81,266
Dean for Diversity, Equity and Inclusion	NP	110000-600003	-1630	-	60,000	-	-	-	-	60,000
Dean for Student Success	NP	110000-260001	-1450	-	76,500	-	-	-	-	76,500
Advising	JB	110000-262001	-1450	-	51,000	33,660	-	-	-	84,660
Information Technology Services	NP	110000-361000	-1450	-	259,712	-	-	-	-	259,712
Information Technology Services	JB	110000-362000	-1450	-	42,840	-	-	-	-	42,840
Information Technology Services	MT	110000-363000	-1450	-	65,545	-	-	-	-	65,545
Instructional Technology/Distance Education	NP	110000-200005	-1450	-	61,200	-	-	-	-	61,200
TOTAL ACADEMIC SUPPORT					856,163	63,597		4,000		923,760

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				610000	611000	6120000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2023	
STUDENT SERVICES										
Admissions & College Engagement	NP	110000-411001	-1500	-	112,426	27,050	-	16,000	155,477	
Admissions & College Engagement	JB	110000-412001	-1500	-	-	57,050	-	12,000	69,050	
Admissions & College Engagement	MT	110000-413001	-1500	-	43,297	42,256	-	-	85,554	
Student Success/Registrar	NP	110000-421001	-1500	-	81,266	35,169	-	14,500	130,934	
Student Success/Registrar	JB	110000-422001	-1500	-	-	-	-	-	-	
Director of Early College Programs	NP	110000-424001	-1500	-	47,858	-	-	-	47,858	
Student Services	NP	110000-430001	-1500	-	114,158	-	-	-	114,158	
Financial Aid	NP	110000-441001	-1500	-	63,672	29,768	-	-	93,440	
Financial Aid	JB	110000-442001	-1500	-	53,040	-	-	-	53,040	
Testing	NP	110000-400004	-1500	-	-	-	-	22,000	22,000	
Marketing and Communications	NP	110000-620001	-1500	-	79,037	-	-	-	79,037	
Concert and Lecture Series	NP	110000-600002	-1500	-	-	-	-	-	-	
TOTAL STUDENT SERVICES				-	594,755	191,294	-	64,500	850,549	
INSTITUTIONAL SUPPORT										
Office of Chancellor	NP	110000-100001	-1610	-	269,433	35,700	-	-	305,133	
Community Engagement	NP	110000-600001	-1610	-	93,636	-	-	-	93,636	
VC for Finance & Administration	NP	110000-300001	-1610	-	237,510	-	-	-	237,510	
Financial Services	NP	110000-330001	-1620	-	62,424	64,933	-	14,000	141,357	
Human Resources	NP	110000-350001	-1620	-	110,405	32,218	-	-	142,623	
Procurement	NP	110000-340001	-1620	-	53,040	-	-	-	53,040	
Budget & Grants Management	NP	110000-311001	-1620	-	65,545	35,292	-	-	100,837	
Budget & Grants Management	MT	110000-312001	-1620	-	-	43,194	-	-	43,194	
Controller	NP	110000-320001	-1620	-	74,909	-	-	-	74,909	
VC Academic Affairs	NP	110000-200001	-1610	-	110,000	33,876	-	-	143,876	
VC Enrollment Management & Student Services	NP	110000-400001	-1610	-	98,000	29,428	-	-	127,428	
VC for Economic & Workforce Development	JB	110000-500001	-1610	-	110,577	-	-	-	110,577	
Campus Police	NP	110000-451001	-1630	-	45,900	-	-	3,000	48,900	
Campus Police	JB	110000-452001	-1630	-	39,780	-	-	15,000	54,780	
Campus Police	MT	110000-453001	-1630	-	39,780	-	-	1,000	40,780	
Workforce Initiatives	NP	110000-510001	-1630	-	-	-	-	-	-	
Institutional Research & Effectiveness	NP	110000-380001	-1630	-	54,122	-	-	-	54,122	
Institutional Advancement	NP	110000-610001	-1630	-	42,448	-	-	-	42,448	
Career Service Bonus Pool		110000-317230	-1930	-	24,200	17,300	-	-	41,500	
TOTAL INSTITUTIONAL SUPPORT				-	1,531,708	291,941	-	33,000	1,856,649	
PHYSICAL PLANT										
Director of Physical Plant	NP	110000-370001	-1720	-	66,856	-	-	-	66,856	
Building Maintenance	NP	110000-371001	-1720	-	95,233	-	-	-	95,233	
Building Maintenance	JB	110000-372001	-1720	-	-	73,737	-	-	73,737	
Building Maintenance	MT	110000-373001	-1720	-	38,454	28,050	-	-	66,504	
Grounds Maintenance	NP	110000-371003	-1720	-	-	-	-	15,000	15,000	
Grounds Maintenance	MT	110000-373003	-1720	-	-	-	-	6,000	6,000	
Custodial Maintenance	NP	110000-371002	-1720	-	-	97,345	-	12,000	109,345	
Custodial Maintenance	JB	110000-372002	-1720	-	-	47,652	-	-	47,652	
Custodial Maintenance	MT	110000-373002	-1720	-	-	23,338	-	14,000	37,338	
TOTAL PHYSICAL PLANT				-	200,543	270,122	-	47,000	517,666	
GRAND TOTAL					3,316,014	3,327,296		939,000	172,500	8,739,892

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2023 with comparison data from Fiscal Year 2022

Statement of Budgeted Auxiliary Revenues

Description	Banner Fund- Organization Number	Program Number	Account Number	Budgeted FY2023	Budgeted FY2022
Auxiliary Revenues					
Vending Revenue	320050-390001	3610	569801	10,000	10,000
Food Services - Newport	310050-331201	3200	569814	96,000	95,000
Food Services - Marked Tree	310050-333201	3200	569814	38,000	35,000
Bookstore Revenue	310100-331101	3400	569815-569820	550,000	500,000
Total Revenues				694,000	640,000
TOTAL BUDGETED REVENUES				694,000	640,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 Auxiliary Budget
 Fiscal Year 2023 with comparison data from Fiscal Year 2022

Statement of Budgeted Auxiliary Expenditures

				611000	615000	710000	720000	710000	620000		
Description	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2023	PT Labor FY2023	Supplies & Services FY2023	Travel FY2023	Cap/NonCap/Other FY2023	Fringe Benefits FY2023	Totals FY2023	Budget Totals FY2022
Auxiliary											
Auxiliary Departmental Expenses											
Food Service	NP	310050-331201	3200	37,230	16,000	110,000	-	-	-	163,230	107,740
Food Service	MT	310050-333201	3200	-	8,000	42,000	-	-	-	50,000	37,300
Bookstore	NP	310100-331101	3400	48,450	8,000	325,000	1,500	-	-	382,950	355,632
Total Auxiliary Department Expenses				85,680	32,000	477,000	1,500	-	-	596,180	500,672
STAFF BENEFITS											
Benefits Pool	NP	310050-331101	1910	-	-	-	-	-	18,500	18,500	-
Benefits Pool	NP	310100-331201	1910	-	-	-	-	-	21,220	21,220	-
TOTAL STAFF BENEFITS				-	-	-	-	-	39,720	39,720	36,110
Transfers & Other											
Auxiliary-Reserve for Operations	NP	310100-390016	3400	-	-	-	-	58,100	-	58,100	103,218
Total Transfers & Other				-	-	-	-	58,100	-	58,100	103,218
Grand Total				85,680	32,000	477,000	1,500	58,100	39,720	694,000	640,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
English and Fine Arts
110000-221002-ACCOUNT-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Westman, Anna	Associate Dean for General Education-Liberal Arts/ Assistant Professor of English	FA		12	100	66,856	-
Reno, Terri	Associate Professor of English	FA		9	100	50,242	51,247
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	48,709	49,684
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	47,086	48,028
						\$212,893	\$148,958

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	212,893	148,958
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	68,000	77,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	48,638
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$281,393	\$275,096

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
English and Fine Arts
110000-222002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Assistant Professor of English	FA		9	100	48,143	-
White, Lori	Assistant Professor of English	FA		9	100	47,086	48,028
Mason, Jeanna	Assistant Professor of English	FA		9	100	-	44,370
Harris, Mary	Academic Coordinator	CL	C112	12	100	26,289	29,755

	\$121,518	\$122,153
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	95,229	92,398
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	26,289	29,755
615000	ADJUNCT FACULTY SALARIES	15,000	18,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	40,034
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$137,318	\$181,487

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 English and Fine Arts
 110000-223002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	47,086	48,028
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	47,086	48,028

\$94,172	\$96,055
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	94,172	96,055
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,200	2,200
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	27,093
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$96,472	\$125,448

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 History and Social Sciences
 110000-221003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Assistant Professor of History	FA		9	100	47,086	-
Burgess, Traci	Associate Professor of History	FA		9	100	48,144	49,107
Cooper, Susan	Associate Professor of Sociology	FA		9	100	47,963	48,922

\$143,193	\$98,029
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	143,193	98,029
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	66,000	71,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	33,838
710000	SUPPLIES & SERVICES/NON-CAP	550	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$209,743	\$203,367

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at JONESBORO
History and Social Sciences
110000-222003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Assistant Professor of Psychology/ Sociology	FA		9	100	43,000	-
Spurlock, Amanda	Instructor of Psychology	FA		9	100	-	42,840

	\$0	\$42,840
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	43,000	42,840
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	10,500	15,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,345
710000	SUPPLIES & SERVICES/NON-CAP	500	450
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$54,000	\$71,635

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 History and Social Sciences
 110000-223003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,400	2,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	180
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,500	\$2,280

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Criminology
 110000-221007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Plaster, Amy	Assistant Professor of Criminology	FA		9	100	44,370	45,257

\$44,370	\$45,257
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	44,370	45,257
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	8,000	8,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,392
710000	SUPPLIES & SERVICES/NON-CAP	850	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$53,220	\$66,949

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Education
110000-221006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	50,753	51,768
Little, Marti	Instructor of Educator Preparation	FA		12	100	-	44,880
						\$50,753	\$96,648

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	50,753	96,648
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	20,000	23,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	29,131
710000	SUPPLIES & SERVICES/NON-CAP	450	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$71,203	\$149,579

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Math
110000-221004-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	56,240	57,365
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	47,086	48,028
Burkhammer, Anthony	Associate Professor of Mathematics	FA		9	100	45,257	48,162

\$148,583	\$153,554
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	148,583	153,554
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	72,500	81,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	49,725
710000	SUPPLIES & SERVICES/NON-CAP	1,200	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$222,283	\$285,079

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Math
 110000-222004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	47,086	48,028
Young, Karen	Assistant Professor of Mathematics	FA		9	100	47,086	48,028

	\$94,172	\$96,055
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	94,172	96,055
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	6,000	6,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	27,435
710000	SUPPLIES & SERVICES/NON-CAP	600	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100,772	\$129,790

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
Math
110000-223004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	47,086	48,028

\$47,086	\$48,028
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	47,086	48,028
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,448
710000	SUPPLIES & SERVICES/NON-CAP	150	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$47,236	\$61,575

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Science
110000-221005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Love, Leslie	Assistant Professor of Life Science	FA		9	100	44,370	-
Self, Jason	Associate Professor of Chemistry/Physical Science	FA		9	100	49,223	50,207
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	49,664	50,657
Huffman, Megan	Assistant Professor of Life Science	FA		9	100	46,101	47,023
Vacant	Assistant Professor of Life Science	FA		9	100	-	44,000

\$189,358	\$191,887
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	189,358	191,887
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	159,500	190,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	70,828
710000	SUPPLIES & SERVICES/NON-CAP	800	400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$349,658	\$453,115

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Science
 110000-222005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	53,895	54,973
Webb, Sarah	Associate Professor of Life Science	FA		9	100	52,743	53,798

	\$106,638	\$108,771
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	106,638	108,771
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	13,000	14,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	31,716
710000	SUPPLIES & SERVICES/NON-CAP	1,100	1,100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$120,738	\$155,587

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Science
 110000-223005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	49,664	50,657

\$49,664	\$50,657
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	49,664	50,657
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,184
710000	SUPPLIES & SERVICES/NON-CAP	400	750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,064	\$65,591

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Science Lab
 140009-221005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	25,000	25,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Academic Professional Development & Travel
 110000-200003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	40,000	40,000
	TOTAL	\$40,000	\$40,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Academic Computer Lab Supplies
 110000-221008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$2,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Academic Computer Lab Supplies
 110000-222008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,400	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,400	\$3,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Academic Computer Lab Supplies
 110000-223008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$2,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Practical Nursing
110000-241001-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Baker, Mary	Advanced Instructor of Practical Nursing	FA		10.5	100	53,703	-
Wolf, Lisa	Advanced Instructor of Practical Nursing	FA		10.5	100	53,520	-
Hay, Stacie	Interim Director of Nursing	FA		12	100	65,000	67,626
Clark, Latisha	Instructor of Nursing	FA		10.5	100	-	51,000
Vacant	Instructor of Nursing	FA		10.5	100	-	51,000
Vacant	Clinical & Simulation Coordinator	FA		12	25	12,750	13,005
McNeal, Shelia	Academic Coordinator	CL	C112	12	100	28,560	32,044

\$213,533	\$214,675
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	184,973	182,631
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	28,560	32,044
615000	ADJUNCT FACULTY SALARIES	62,250	57,250
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	69,747
710000	SUPPLIES & SERVICES/NON-CAP	8,500	8,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$284,283	\$350,172

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Practical Nursing
 110000-242001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	54,194	55,278
Montgomery, Roxanne	Advanced Instructor of Nursing	FA		10.5	100	52,530	53,581

\$106,724	\$108,858
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	106,724	108,858
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	81,200	76,200
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	37,338
710000	SUPPLIES & SERVICES/NON-CAP	9,000	9,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$196,924	\$231,396

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Practical Nursing
 110000-243001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Holden, Tonya	Senior Instructor of Nursing	FA		10.5	100	53,703	56,777

	\$53,703	\$56,777
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	53,703	56,777
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	26,500	21,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	17,273
710000	SUPPLIES & SERVICES/NON-CAP	3,500	4,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$83,703	\$100,050

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Registered Nursing - ARNEC
110000-241002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Clinical & Simulation Coordinator	FA		12	50	25,500	-
						\$25,500	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	25,500	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	66,500	61,500
615000	PART TIME SALARIES	9,680	2,200
620000	FRINGE BENEFITS	-	5,733
710000	SUPPLIES & SERVICES/NON-CAP	58,000	31,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$159,680	\$100,433

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Registered Nursing
 110000-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Porter, Tracy	Instructor of Nursing	FA		10.5	100	55,000	56,100
Vacant	Clinical & Simulation Coordinator	FA		12	25	12,750	13,005

\$67,750	\$69,105
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	67,750	69,105
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	48,000	43,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	23,219
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$133,750	\$153,324

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
AD Nursing
110000-241007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Clinical & Simulation Coordinator	FA		12	50	-	26,010
Vacant	Instructor of Nursing	FA		10.5	50	-	30,000

\$0	\$56,010
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	56,010
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	2,200
620000	FRINGE BENEFITS	-	15,881
710000	SUPPLIES & SERVICES/NON-CAP	-	4,800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL		\$78,891

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 AD Nursing
 110000-243007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF</u> <u>MONTHS</u>	<u>% OF</u> <u>TIME</u>	<u>FY 22</u> <u>BUDGETED SALARY</u>	<u>FY 23</u> <u>BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	2,200
620000	FRINGE BENEFITS	-	198
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$2,398

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Patient Care Technology
 110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Thomas, Haley	Instructor of Nursing	FA		10.5	50	-	25,500

\$0	\$25,500
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	25,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	3,000	-
620000	FRINGE BENEFITS	-	7,140
710000	SUPPLIES & SERVICES/NON-CAP	2,500	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$5,500	\$33,640

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Patient Care Technology
 110000-242005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	3,000	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	4,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$7,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Surgical Technology
 110000-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Director of Surgical Technology	FA		12	50	30,479	31,089
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	47,278	48,223

\$77,757	\$79,312
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	77,757	79,312
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,207
710000	SUPPLIES & SERVICES/NON-CAP	6,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$83,757	\$108,519

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Surgical Technology
110000-243006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Director of Surgical Technology	FA		12	50	30,479	31,089
Riley, Shannon	Senior Instructor of Surgical Technology	FA		12	100	51,188	52,211

\$81,667	\$83,300
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	81,667	83,300
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	23,324
710000	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$87,667	\$112,624

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Practical and Registered Nursing Fees Supplies
 140005-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	165,000	170,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$165,000	\$170,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Allied Health Fees Supplies
 140007-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$3,000	\$3,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Surgical Technology Fees Supplies
 140008-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$22,000	\$22,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Business Education
110000-231002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	55,221	56,326
Twyford, John	Assistant Professor of Business	FA		9	100	47,086	48,028

\$102,307	\$104,353
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	102,307	104,353
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	50,920	61,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	34,754
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$153,727	\$201,107

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Business Education
 110000-232002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	47,086	48,028

\$47,086	\$48,028
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	47,086	48,028
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,000	5,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,897
710000	SUPPLIES & SERVICES/NON-CAP	2,500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$54,586	\$67,425

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
Business Education
110000-233002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	50,524	51,534

	\$50,524	\$51,534
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	50,524	51,534
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,430
710000	SUPPLIES & SERVICES/NON-CAP	300	400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,824	\$66,364

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 ITS Instruction
 110000-361001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	63,000	65,500
730000	CAPITAL	125,000	125,000
720000	TRAVEL	-	-
	TOTAL	\$188,000	\$190,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Commercial Driver Training
110000-231003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	47,627	-
Nation, Josh	Instructor of Commercial Driver Training/ Range Coordinator	FA		12	100	46,693	51,000
Nation, Darla	Instructor of Commercial Driver Training/ Program Coordinator	FA		12	100	45,778	51,000
Pineda, Edgar	Instructor of Commercial Driver Training	FA		12	100	-	44,880
Epperson, Josh	Instructor of Commercial Driver Training	FA		12	100	-	44,880
Mullins, Clay	Professional Academic Advisor	CL	C112	12	100	-	33,000

\$140,098 \$224,760

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	140,098	191,760
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	33,000
615000	ADJUNCT FACULTY SALARIES	21,000	21,000
615000	PART TIME SALARIES	1,200	1,400
620000	FRINGE BENEFITS	-	66,847
710000	SUPPLIES & SERVICES/NON-CAP	160,000	180,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$322,298	\$494,007

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Diesel Technology
 110000-231004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	57,131	58,274
Benson, Bridger	Instructor of Diesel Technology	FA		12	100	47,940	48,899

	\$105,071	\$107,173
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	105,071	107,173
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	30,008
710000	SUPPLIES & SERVICES/NON-CAP	8,500	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$113,571	\$142,181

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Agriculture Technology
110000-231005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Gilliaum, Lindley	Senior Instructor of Agriculture Technology	FA		10.5	100	49,188	52,171
Hardin, Matthew	Instructor of Agriculture Technology	FA		9	100	44,529	45,420

	\$93,717	\$97,591
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	93,717	97,591
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	26,765
710000	SUPPLIES & SERVICES/NON-CAP	3,250	3,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$96,967	\$127,606

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 High Voltage Lineman Technology
 110000-231006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Fulton, Clayton	Senior Instructor of HVLT	FA		12	100	63,296	-
Browning, Kenny	Director of HVLT	FA		12	100	61,976	71,400
Roberson, Ryan	Instructor of HVLT	FA		12	100	60,000	61,200

\$185,272	\$132,600
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	185,272	132,600
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	37,128
710000	SUPPLIES & SERVICES/NON-CAP	18,500	19,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$203,772	\$189,228

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Advanced Manufacturing
 110000-232007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		9	100	56,397	-
Amb, Jonathan	Instructor of Advanced Manufacturing	FA		9	100	-	55,000

	\$56,397	\$55,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	56,397	55,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,700	2,700
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,643
710000	SUPPLIES & SERVICES/NON-CAP	5,500	5,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,597	\$78,843

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Industrial Maintenance
 110000-232008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	56,397	57,525
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	23,599	24,071

	\$79,996	\$81,596
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	79,996	81,596
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,847
710000	SUPPLIES & SERVICES/NON-CAP	6,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$85,996	\$107,443

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Welding
 110000-231009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,600	3,600
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	324
710000	SUPPLIES & SERVICES/NON-CAP	5,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$8,600	\$9,924

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
Welding
110000-232009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Beach, Ken	Associate Dean for Applied Science - Jonesboro & Senior Instructor of Welding	FA		12	100	63,464	64,734
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	23,600	24,071

	\$87,064	\$88,805
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	87,064	88,805
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	16,000	16,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	26,305
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$119,064	\$147,110

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Culinary Arts
 110000-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Master Instructor of Hospitality Services	FA		12	100	46,410	-
Vacant	Instructor of Culinary Arts	FA		12	100	43,000	-
Godsey, Lisa	Instructor of Culinary Arts	FA		10.5	100	-	51,000

\$89,410	\$51,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	89,410	51,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	16,000
620000	FRINGE BENEFITS	-	15,720
710000	SUPPLIES & SERVICES/NON-CAP	15,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$104,410	\$100,720

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Culinary Fees
 140011-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Automotive Service Technology
 110000-233011-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Nowlin, Michael	Associate Dean for Applied Science - MT & Senior Instructor of Automotive Service Tech	FA		12	100	63,464	64,734
Frans, Vicki	Academic Coordinator	CL	C115	12	100	41,890	42,728

\$105,354	\$107,462
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	63,464	64,734
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	41,890	42,728
615000	ADJUNCT FACULTY SALARIES	7,700	7,700
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	36,764
710000	SUPPLIES & SERVICES/NON-CAP	7,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$120,054	\$158,926

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Collision Repair Technology
 110000-233012-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	48,353	49,320

\$48,353	\$49,320
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	48,353	49,320
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,850	1,850
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,976
710000	SUPPLIES & SERVICES/NON-CAP	10,000	9,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$60,203	\$74,146

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
Computer Networking Technology
110000-233013-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	48,168	49,132

	\$48,168	\$49,132
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	48,168	49,132
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	4,950	4,950
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,206
710000	SUPPLIES & SERVICES/NON-CAP	10,000	9,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$63,118	\$77,787

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at MARKED TREE
Cosmetology
110000-233014-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Reed, Savannah	Advanced Instructor of Cosmetology	FA		10.5	100	47,234	-
Odom, Melinda	Director of Cosmetology	FA		10.5	100	61,915	63,154
Tacker, Tanna	Instructor of Cosmetology	FA		10.5	100	-	43,860
						<hr/>	
						\$109,149	\$107,014

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	109,149	107,014
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	14,000	14,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	31,224
710000	SUPPLIES & SERVICES/NON-CAP	21,000	21,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$144,149	\$173,238

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
 Cosmetology Fees
 140010-233014-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
Energy Control Technology
110000-233015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	57,434	58,583
Tice, Marlin	Advanced Instructor of Energy Control Technology	FA		10.5	100	46,237	47,162

	\$103,671	\$105,744
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	103,671	105,744
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,500	3,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	29,923
710000	SUPPLIES & SERVICES/NON-CAP	8,000	8,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$115,171	\$147,167

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

ASUN at NEWPORT
Concurrent Education
110000-221001-ACCOUNT-1132

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Gates, Tonya	Director of Academic Outreach	FA		12	50	32,500	-

\$32,500	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	32,500	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	-
730000	CAPITAL	-	-
720000	TRAVEL	1,000	-
	TOTAL	\$34,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Lifelong Learning
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$300

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
 Lifelong Learning
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at Marked Tree
 Lifelong Learning
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Culinary Non-Credit
 110000-232010-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	3,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$3,000	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
Workforce Non-Credit
110000-500002-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Director of Workforce Services	NC		12	100	-	76,500
Wilson, Sharon	Coordinator of Workforce Training	CL	112	12	100	-	30,600

\$0	\$107,100
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	76,500
612000	CLASSIFIED SALARIES	-	30,600
615000	ADJUNCT FACULTY SALARIES	2,050	2,050
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	34,457
710000	SUPPLIES & SERVICES/NON-CAP	26,000	46,086
730000	CAPITAL	18,036	8,000
720000	TRAVEL	-	4,000
	TOTAL	\$46,086	\$197,693

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Prison Education
110000-231001-ACCOUNT-1132**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Director of Academic Outreach	FA		12	50	32,500	-
Gates, Tonya	Director of Academic Outreach	NC		12	100	-	67,626
						<u>\$32,500</u>	<u>\$67,626</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	32,500	-
611000	NON-CLASSIFIED SALARIES		67,626
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	25,500	28,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,456
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$59,300	\$118,382

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Library Holdings
 110000-211001-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	8,500	-
720000	TRAVEL	-	-
	TOTAL	\$8,500	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Academic Support Center
 110000-211001-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	CL	C109	12	100	28,350	29,937

\$28,350	\$29,937
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	28,350	29,937
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	3,400	-
620000	FRINGE BENEFITS	-	12,574
710000	SUPPLIES & SERVICES/NON-CAP	1,400	3,200
730000	CAPITAL	-	25,000
720000	TRAVEL	100	500
	TOTAL	\$33,250	\$71,211

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Academic Support Center
 110000-212001-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	3,400	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$3,650	\$250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Academic Support Center
 110000-213001-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	4,000
620000	FRINGE BENEFITS	-	360
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$250	\$4,610

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Dean for Applied Science
 110000-230001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Burgess, Rob	Dean for Applied Science	NC		12	100	75,949	-
Vacant	Dean for Applied Science	NC		12	100	-	76,500

	\$75,949	\$76,500
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,949	76,500
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,420
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	TOTAL	\$77,949	\$100,420

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Dean for Nursing and Health Professions
 110000-240001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Myers, Typhanie	Dean for Nursing & Health Professions	NC		12	100	77,520	81,600
						\$77,520	\$81,600

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	77,520	81,600
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,848
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	TOTAL	\$79,520	\$106,948

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Dean for General Education
110000-220001-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	79,672	81,266

\$79,672	\$81,266
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	79,672	81,266
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,754
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	TOTAL	\$81,672	\$106,520

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Diversity, Equity & Inclusion
 110000-600003-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Dean for Diversity, Equity & Inclusion	NC		12	100	-	60,000

\$0	\$60,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	60,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	16,800
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,000
	TOTAL	\$3,000	\$79,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

ASUN at NEWPORT
Dean for Student Success
110000-260001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Westman, Anna	Dean for Student Success	NC		12	100	-	76,500

-	\$76,500
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	76,500
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,420
710000	SUPPLIES & SERVICES/NON-CAP	500	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	3,000
	TOTAL	\$500	\$101,920

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 ITS Academic Support
 110000-361001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	85,920
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$85,920

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Director of Information Technology Services
110000-361000-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Keyton, Debbie	Director of IT Services	NC		12	100	75,480	76,990
Doyle, Chris	Coordinator of Applications Technology	NC		12	100	58,140	59,303
May, Anthony	Information Systems Manager	NC		12	100	43,860	45,900
Parten, Daniel	Computer Support Technician	NC		12	100	32,640	36,720
Martin, Wesley	Information Systems Manager	NC		12	100	-	40,800
						<u>\$210,120</u>	<u>\$259,712</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	210,120	259,712
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	-
620000	FRINGE BENEFITS	-	72,719
710000	SUPPLIES & SERVICES/NON-CAP	16,500	13,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$241,120	\$345,931

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Director of Information Technology Services
 110000-362000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	39,265	42,840

\$39,265	\$42,840
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	39,265	42,840
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	11,995
710000	SUPPLIES & SERVICES/NON-CAP	750	250
730000	CAPITAL	-	-
720000	TRAVEL	250	500
	TOTAL	\$40,265	\$55,585

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Director of Information Technology Services
 110000-363000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
West, Brian	Infrastructure Manager	NC		12	100	64,260	65,545

\$64,260	\$65,545
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	64,260	65,545
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	18,353
710000	SUPPLIES & SERVICES/NON-CAP	450	250
730000	CAPITAL	-	-
720000	TRAVEL	250	250
	TOTAL	\$64,960	\$84,398

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Instructional Design & Distance Learning
110000-200005-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Hanan, Mark	Director of Instructional Design & Distance Learning	NC			100	-	61,200

\$0	\$61,200
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	
611000	NON-CLASSIFIED SALARIES	-	61,200
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	17,136
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	6,700
	TOTAL	\$0	\$85,036

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Admissions & College Engagement
110000-411001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Director of Career Services	NC		12	40	18,360	-
Gross, Candace	Dean for Admissions & College Engagement	NC		12	100	68,267	69,632
Pearce, Kevin	Student Recruiter & College Engagement Coordinator	NC		12	100	41,955	42,794
Thatcher, Mary	Admissions & College Engagement Specialist	CL	C112	12	100	25,773	27,050

\$154,355	\$139,477
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	128,582	112,426
612000	CLASSIFIED SALARIES	25,773	27,050
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	20,000	16,000
620000	FRINGE BENEFITS	-	44,281
710000	SUPPLIES & SERVICES/NON-CAP	8,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$182,355	\$205,758

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at JONESBORO
Admissions & College Engagement
110000-412001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
McGrew, Ronda	Navigator/Transfer Advisor	NC		12	100	46,545	-
Dunavion, Samantha	Navigator	CL	C115	12	100	30,600	-
Vacant	Student Support Specialist/Cashier	CL	C112	12	100	25,268	-
Metheny, Deborah	Admissions & College Engagement Specialist	CL	C112	12	100	25,773	27,050
Vacant	Admissions & College Engagement Coordinator	CL	C115	12	100	-	30,000
						<hr/>	
						\$128,186	\$57,050

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	46,545	-
612000	CLASSIFIED SALARIES	81,641	57,050
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	12,000
620000	FRINGE BENEFITS	-	25,293
710000	SUPPLIES & SERVICES/NON-CAP	850	850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$129,036	\$95,193

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Admissions & College Engagement
 110000-413001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Houchin, Mary	Coordinator for Support Services	NC		12	100	42,448	43,297
Overby, S. Geraldine	Student Support Specialist	CL	C112	12	100	41,428	42,256

\$83,876	\$85,554
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	42,448	43,297
612000	CLASSIFIED SALARIES	41,428	42,256
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	29,871
710000	SUPPLIES & SERVICES/NON-CAP	850	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$84,726	\$116,925

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Student Success/Registrar
 110000-421001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Academic Outreach and Registrar	NC		12	100	-	81,266
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	31,979	35,169

\$31,979	\$35,169
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	81,266
612000	CLASSIFIED SALARIES	31,979	35,169
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,500	14,500
620000	FRINGE BENEFITS	-	38,830
710000	SUPPLIES & SERVICES/NON-CAP	1,000	4,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$47,479	\$173,765

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Student Success/Registrar
 110000-422001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	79,672	-

\$79,672	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	79,672	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	4,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$83,672	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Student Affairs Professional Development & Travel
110000-400002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	11,000	11,000
	TOTAL	\$11,000	\$11,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Director of Early College Programs
110000-424001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Penix, Kristine	Director of Early College Programs	NC		12	100	-	47,858

	\$0	\$47,858
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
61000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	47,858
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,400
710000	SUPPLIES & SERVICES/NON-CAP	500	250
730000	CAPITAL	-	-
720000	TRAVEL	1,000	2,500
	TOTAL	\$1,500	\$64,008

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Student Services
 110000-430001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Dean for Student Services	NC		12	100	-	66,300
Harris, Samantha	Director of Student Support & Engmt	NC		12	100	46,920	47,858

	\$46,920	\$114,158
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	46,920	114,158
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	31,964
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$47,920	\$148,122

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Career Coaches
 110000-510003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	TOTAL	\$2,000	\$2,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Financial Aid
110000-441001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Financial Aid Specialist	CL	C113	12	100	29,184	-
Dunlap, Stacey	Dean for Financial Aid & Student Support Services	NC		12	100	62,424	63,672
Jones, Mikayla	Financial Aid Analyst	CL	C115	12	100	-	29,768
						\$91,608	\$93,440

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	62,424	63,672
612000	CLASSIFIED SALARIES	29,184	29,768
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	-
620000	FRINGE BENEFITS	-	30,331
710000	SUPPLIES & SERVICES/NON-CAP	43,000	31,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$142,608	\$155,021

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Financial Aid
 110000-442001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Vacant	Financial Aid Specialist	CL	C113	12	100	29,184	-
Jumper, Kevin	Associate Director of Financial Aid	NC		12	100	-	53,040

	\$0	\$53,040
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	53,040
612000	CLASSIFIED SALARIES	29,184	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,851
710000	SUPPLIES & SERVICES/NON-CAP	850	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$30,034	\$68,141

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Testing
110000-400004-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Coordinator of Testing	CL	C112	12	100	26,815	-

\$26,815	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	26,815	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	6,000	22,000
620000	FRINGE BENEFITS	-	1,980
710000	SUPPLIES & SERVICES/NON-CAP	13,000	13,000
730000	CAPITAL	-	-
720000	TRAVEL	500	350
	TOTAL	\$45,815	\$36,980

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 ADA Accommodations
 110000-400003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	550	550
730000	CAPITAL	-	-
720000	TRAVEL	-	50
	TOTAL	\$550	\$550

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Marketing and Communications
 110000-630001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Black, Mallory	Marketing and Communications Specialist	NC		12	100	42,840	-
Shirley, Jeremy	Executive Director of Marketing & Communications	NC		12	100	77,487	79,037

\$77,487	\$79,037
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	120,327	79,037
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,130
710000	SUPPLIES & SERVICES/NON-CAP	2,600	2,600
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,000
	TOTAL	\$124,427	\$104,767

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Student Identification Cards
110000-410001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,500	\$1,500

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Student Activity Fee
110000-430002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	24,000	24,000
720000	TRAVEL	-	-
	TOTAL	\$69,000	\$69,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Concert and Lecture Series
 110000-600002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	9,000	9,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$9,000	\$9,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 ITS Student Services
 110000-361001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	263,000	264,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$263,000	\$264,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Publications
110000-630002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	25,000	24,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$24,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Promotional Items
 110000-630003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,000	35,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Advertising
 110000-630004-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	80,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$80,000	\$90,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Office of the Chancellor
110000-100001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Moore, Johnny M.	Chancellor	NC		12	100	197,150	201,093
Smith, Kristen	Chief of Staff	NC		12	100	67,000	68,340
Eddington, Jake	Assistant to the Chancellor	CL	C115	12	100	-	35,700

\$264,150	\$305,133
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	264,150	269,433
612000	CLASSIFIED SALARIES		35,700
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	90,435
710000	SUPPLIES & SERVICES/NON-CAP	15,000	15,000
730000	CAPITAL	-	-
720000	TRAVEL	15,000	15,000
	HOUSING ALLOWANCE	18,000	-
	TOTAL	\$312,150	\$425,568

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Leadership & Community Engagement
 110000-600001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Manning, Veronica	Dean for Leadership & Organizational Development	NC		12	100	68,979	-
Wheeler, Ike	Vice Chancellor for Leadership & Community Engagement	NC		12	100	91,800	93,636

\$160,779	\$93,636
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	160,779	93,636
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	26,218
710000	SUPPLIES & SERVICES/NON-CAP	750	2,500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$165,529	\$126,354

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 VC for Finance & Administration
 110000-300001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	39,420	-
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	122,752	125,207
Tune, Cassey	Director of Process Innovation	NC		12	100	71,101	72,523
Loftin, Whitney	Office Administrator	NC		12	100	-	39,780

\$233,273	\$237,510
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	193,853	237,510
612000	CLASSIFIED SALARIES	39,420	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	66,503
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$239,773	\$310,513

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 VC for Academic Affairs
 110000-200001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Smith, Holly	Vice Chancellor for Academic Affairs	NC		12	100	120,345	-
Vacant	Vice Chancellor for Academic Affairs	NC		12	100	-	110,000
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	31,212	33,876

\$151,557	\$143,876
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	120,345	110,000
612000	CLASSIFIED SALARIES	31,212	33,876
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	46,428
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$158,057	\$196,804

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
VC for Enrollment Mangement & Student Services
110000-400001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Enrollment Management & Student Services	NC		12	100	111,427	-
Vacant	Vice Chancellor for Enrollment Management & Student Services	NC		12	100	-	98,000
Hardaway, Danyelle	Assistant to VC for Enrollment Management & Student Services	CL	C112	12	100	27,351	29,428
						<u>\$138,778</u>	<u>\$127,428</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	111,427	98,000
612000	CLASSIFIED SALARIES	27,351	29,428
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	44,183
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$145,278	\$178,111

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 VC for Economic and Workforce Development
 110000-500001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Wilson, Sharon	Coordinator of Workforce Training	CL	112	12	100	30,000	-
Bookout, Jeff	Vice Chancellor for Economic & Workforce Development	NC		12	100	110,577	110,577

	\$110,577	\$110,577
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	110,577	110,577
612000	CLASSIFIED SALARIES	30,000	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	30,961
710000	SUPPLIES & SERVICES/NON-CAP	2,500	500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	500
	TOTAL	\$147,077	\$142,538

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Financial Services
110000-330001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	27,351	-
Coe, Brandon	Director of Financial Services	NC		12	100	56,286	62,424
Cooper, Connie	Fiscal Support Specialist	CL	C112	12	100	33,660	36,373
Garland, Denise	Fiscal Support Specialist	CL	C112	12	100	-	28,560

\$89,946	\$127,357
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	56,286	62,424
612000	CLASSIFIED SALARIES	61,011	64,933
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	14,000
620000	FRINGE BENEFITS	-	45,377
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	500	1,000
	TOTAL	\$119,797	\$189,734

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Credit Card Fees
 110000-390001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$35,000	\$40,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Human Resources
 110000-350001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Loftin, Whitney	Human Resources Specialist	NC		12	100	31,713	-
Moss, Sara	Director of Human Resources	NC		12	100	63,240	64,505
Howard, Mindy	Payroll Services Specialist	NC		12	100	-	45,900
Wilmans, Lisa	Human Resources Specialist	CL	C113	12	100	-	32,218

	\$94,953	\$142,623
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	94,953	110,405
612000	CLASSIFIED SALARIES	-	32,218
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	44,445
710000	SUPPLIES & SERVICES/NON-CAP	1,000	750
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	TOTAL	\$96,953	\$189,318

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Employee Recruitment
 110000-350002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	20,000	30,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$20,000	\$30,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

ASUN at NEWPORT
Procurement
110000-340001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	48,953	53,040

\$48,953	\$53,040
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	48,953	53,040
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,851
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	500
	TOTAL	\$49,453	\$68,891

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Budgets & Grants Management
 110000-311001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Payroll Services Manager	NC		12	100	45,900	-
Phillips, Monika	Director of Budgets & Grants Management	NC		12	100	64,260	65,545
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	32,100	35,292

	\$142,260	\$100,837
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	110,160	65,545
612000	CLASSIFIED SALARIES	32,100	35,292
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	33,175
710000	SUPPLIES & SERVICES/NON-CAP	3,600	2,000
730000	CAPITAL	-	-
720000	TRAVEL	500	250
	TOTAL	\$146,360	\$136,262

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Budgets & Grants Management
 110000-313001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	42,347	43,194

\$42,347	\$43,194
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	42,347	43,194
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	18,141
710000	SUPPLIES & SERVICES/NON-CAP	400	625
730000	CAPITAL	-	-
720000	TRAVEL	200	200
	TOTAL	\$42,947	\$62,160

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Controller
 110000-320001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Davis, Melody	Controller	NC		12	100	73,440	74,909

\$73,440	\$74,909
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	73,440	74,909
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	20,974
710000	SUPPLIES & SERVICES/NON-CAP	250	340
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$73,690	\$96,223

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Campus Police
 110000-451001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS	-	
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	TOTAL	\$46,816	\$64,122

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Campus Police
 110000-452001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS	-	
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	TOTAL	\$51,063	\$69,318

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Campus Police
 110000-453001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS	-	
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	TOTAL	\$36,384	\$54,058

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Accreditation
 110000-200002-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	44,900	16,000
730000	CAPITAL	-	-
720000	TRAVEL	3,000	3,000
	TOTAL	\$47,900	\$19,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Institutional Advancement
 110000-620001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Turner, Teriann	Advancement Officer	NC		12	100	41,616	42,448

\$41,616	\$42,448
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	41,616	42,448
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	11,886
710000	SUPPLIES & SERVICES/NON-CAP	450	450
730000	CAPITAL	-	-
720000	TRAVEL	-	750
	TOTAL	\$42,066	\$55,534

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Workforce Initiatives
110000-510001-ACCOUNT-1630**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Penix, Kristine	Director of Early College Programs	NC		12	100	46,920	-

\$46,920	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	46,920	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	250	-
730000	CAPITAL	-	-
720000	TRAVEL	200	-
	TOTAL	\$47,370	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Institutional Research & Effectiveness
 110000-380001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Vacant	Data Analyst	NC		12	100	44,163	-
Mann, Christy	Director of Institutional Research & Effectiveness	NC		12	100	53,060	54,122

\$97,223	\$54,122
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	97,223	54,122
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,154
710000	SUPPLIES & SERVICES/NON-CAP	500	300
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$98,223	\$70,076

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Mail and Duplication
 110000-390004-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	36,000	36,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$36,000	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Legal and Professional Services
 110000-390005-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	116,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$116,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Official Functions
 110000-390006-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	50,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,000	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Institutional Risk Management
110000-390007-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	95,000	115,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$95,000	\$115,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 University Motor Pool
 110000-370002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$16,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Institutional Memberships
110000-390008-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	53,000	55,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$53,000	\$55,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Institutional Communications
 110000-361002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	119,500	112,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$119,500	\$112,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 ITS Institutional Support
 110000-361001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	154,500	188,650
730000	CAPITAL	-	-
720000	TRAVEL	18,000	18,000
	TOTAL	\$172,500	\$206,650

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Employee Professional Development
 110000-390009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	45,000
	TOTAL	\$45,000	\$45,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Assessment
 110000-380002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,050	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$16,050	\$16,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Building Maintenance
110000-371001-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	65,545	-
Garland, Denise	Administrative Assistant III	CL	C112	12	100	26,000	-
Vacant	Skilled Tradesman	CL	C113	12	100	30,433	-
Wagner, Randy	Skilled Tradesman	NC		12	100	30,433	32,062
Vacant	Skilled Tradesman	NC		12	100	29,836	30,600
Pry, John	Skilled Tradesman	NC		12	100	-	32,572

\$182,247	\$95,234
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	125,814	95,234
612000	CLASSIFIED SALARIES	56,433	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	26,665
710000	SUPPLIES & SERVICES/NON-CAP	73,000	73,000
730000	CAPITAL	-	-
720000	TRAVEL	500	1,000
	TOTAL	\$255,747	\$195,899

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Building Maintenance
 110000-372001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	44,292	45,177
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	24,051	28,560

\$68,343	\$73,737
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	68,343	73,737
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	6,000	-
620000	FRINGE BENEFITS	-	30,970
710000	SUPPLIES & SERVICES/NON-CAP	60,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	350	500
	TOTAL	\$134,693	\$165,207

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Building Maintenance
 110000-373001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	NC		12	100	35,700	38,454
Boggs, Gene	Maintenance Assistant	CL	C108	12	100	23,548	28,050

	\$59,248	\$66,504
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	35,700	38,454
612000	CLASSIFIED SALARIES	23,548	28,050
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	22,548
710000	SUPPLIES & SERVICES/NON-CAP	25,000	25,000
730000	CAPITAL	-	-
720000	TRAVEL	350	500
	TOTAL	\$84,598	\$114,552

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Grounds Maintenance
 110000-371003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	15,000	15,000
620000	FRINGE BENEFITS	-	1,350
710000	SUPPLIES & SERVICES/NON-CAP	29,000	29,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$44,000	\$45,350

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Grounds Maintenance
 110000-372003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$45,000	\$45,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
 Grounds Maintenance
 110000-373003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	6,000	6,000
620000	FRINGE BENEFITS	-	540
710000	SUPPLIES & SERVICES/NON-CAP	10,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$16,000	\$16,540

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Director of Physical Plant
 110000-370001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	-	66,856

	\$0	\$66,856
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	66,856
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	18,720
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$85,576

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at NEWPORT
Custodial Maintenance
110000-371002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	23,338	-
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	23,338	25,845
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	23,338	24,825
McKnight, Sarah	Institutional Services Assistant	CL	C103	12	100	23,338	23,338
Vacant	Institutional Services Assistant	CL	C103	12	100	-	23,338

\$93,352	\$97,345
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	93,352	97,345
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	10,000	12,000
620000	FRINGE BENEFITS	-	41,965
710000	SUPPLIES & SERVICES/NON-CAP	25,000	25,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$128,852	\$176,810

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Custodial Maintenance
 110000-372002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Nelson, Carol	Institutional Services Assistant	CL	C103	12	100	23,338	24,315
Griffin, Sheila	Institutional Services Assistant	CL	C103	12	100	22,880	23,338

\$46,218	\$47,652
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	46,218	47,652
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	20,014
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,218	\$85,666

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023**

**ASUN at MARKED TREE
Custodial Maintenance
110000-373002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Teague, Kathy	Maintenance Specialist	CL	C108	12	100	29,028	-
Tobar, Margurite	Institutional Services Assistant	CL	C103	12	100	-	23,338

	\$29,028	\$23,338
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	29,028	23,338
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	14,000
620000	FRINGE BENEFITS	-	11,062
710000	SUPPLIES & SERVICES/NON-CAP	12,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$53,028	\$53,400

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
 Building Leases
 110000-390014-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	26,100	26,100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$26,100	\$26,100

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Utilities - Electric
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	72,295	132,295
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,295	\$132,295

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Utilities - Gas
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	56,758	56,758
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$56,758	\$56,758

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Utilities - Water
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,115	22,115
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$22,115	\$22,115

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
 Utilities - Electric
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,851	38,851
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$35,851	\$38,851

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at JONESBORO
 Utilities - Gas
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	6,282	6,282
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,282	\$6,282

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at JONESBORO
 Utilities - Water
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	7,384	7,384
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$7,384	\$7,384

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Utilities - Electric
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	82,854	71,854
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$82,854	\$71,854

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Utilities - Gas
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	8,660	8,660
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$8,660	\$8,660

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at MARKED TREE
 Utilities - Water
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	7,801	7,801
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$7,801	\$7,801

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Institutional Scholarships
 293000-390001-ACCOUNT-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
750000	SCHOLARSHIPS	425,000	425,000
	TOTAL	\$425,000	\$425,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 VALIC Retirement Benefits Pool
 1100000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	FRINGES	215,000	-
	TOTAL	\$215,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 TIAA-CREF Retirement Benefits Pool
 1100000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	446,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$446,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 AR Public Employees Retirement Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	39,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$39,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 AR Teacher Retirement Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	66,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$66,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 FICA Taxes Benefits Pool
 1100000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	530,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$530,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Medical Insurance Benefits Pool
 1100000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,149,745	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,149,745	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Long Term Disability Insurance Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	20,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$20,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Life Insurance Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$22,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	80,000
710000	SUPPLIES & SERVICES/NON-CAP	78,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$78,000	\$80,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 110000-390010-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	24,200
612000	CLASSIFIED SALARIES	-	17,300
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	4,980
710000	SUPPLIES & SERVICES/NON-CAP	43,200	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$43,200	\$46,480

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Workers' Compensation Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	5,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$5,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Retiree Benefits
 110000-317140-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	24,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$24,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Deferred Maintenance
 110000-390011-ACCOUNT-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Debt Service
 110000-390013-ACCOUNT-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	670,000
720000	TRAVEL	-	-
	OTHER	782,000	-
	TOTAL	\$782,000	\$670,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Reserve for Quality Improvement Fees
 140000-390015-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	390,954	390,213
720000	TRAVEL	-	-
	TOTAL	\$390,954	\$390,213

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Reserve for Operations
 110000-390016-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	522,723	663,703
720000	TRAVEL	-	-
	TOTAL	\$522,723	\$663,703

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Reserve for HVLТ Equipment Replacement
 110000-390018-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Reserve for CDT Equipment Replacement
110000-390019-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Reserve for Nursing Building
 110000-390025-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	100,000
720000	TRAVEL	-	-
	TOTAL	\$0	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Academic Excellence Fees
 140002-390021-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
 Equipment Repair
 110000-390020-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	25,000	25,000
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Auxiliary - Bookstore Operations
 310100-331101-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	45,632	48,450

\$45,632	\$48,450
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 22 BUDGETED</u>	<u>FY 23 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,632	48,450
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	10,000	8,000
620000	FRINGE BENEFITS	-	18,500
710000	SUPPLIES & SERVICES/NON-CAP	300,000	325,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,500
	TOTAL	\$355,632	\$401,450

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2023

ASUN at NEWPORT
Auxiliary - Food Service
310050-331201-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	32,640	37,230

\$32,640	\$37,230
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	32,640	37,230
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	20,000	16,000
620000	FRINGE BENEFITS	-	21,220
710000	SUPPLIES & SERVICES/NON-CAP	55,100	110,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$107,740	\$184,450

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at MARKED TREE
 Auxiliary - Food Service
 310050-333201-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 22 BUDGETED SALARY</u>	<u>FY 23 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	17,000	8,000
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	20,300	42,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$37,300	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2023

ASUN at NEWPORT
 Auxiliary-Reserve for Operations
 310100-390016-ACCOUNT-3400

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-2200	NA
FY 22	FY 23
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 22 BUDGETED	FY 23 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	103,218	59,780
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$103,218	\$59,780